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**REPORTS OF**  
**Officials, Departments & Committees**  
**of the**  
**TOWN OF DERRY**  
**NEW HAMPSHIRE**



**FOR THE PERIOD JULY 1, 1989 TO JUNE 30, 1990**  
**INCLUDING TOWN CHARTER AND STREETS BY DISTRICTS**



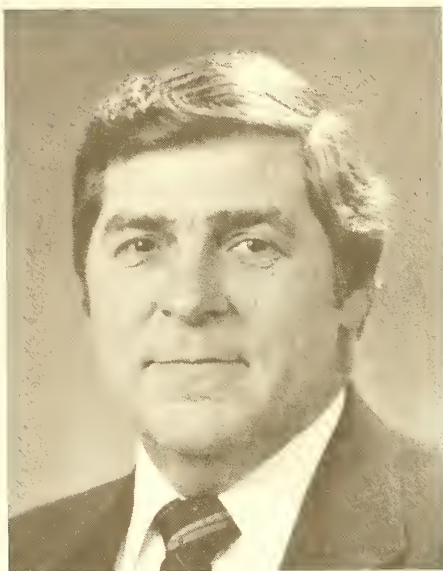
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**REPORTS OF**  
**OFFICIALS — DEPARTMENTS — COMMITTEES**  
**OF THE**  
**TOWN OF DERRY**  
**NEW HAMPSHIRE**



**FOR THE PERIOD**  
**JULY 1, 1989 to JUNE 30, 1990**  
**Including Streets by Districts**

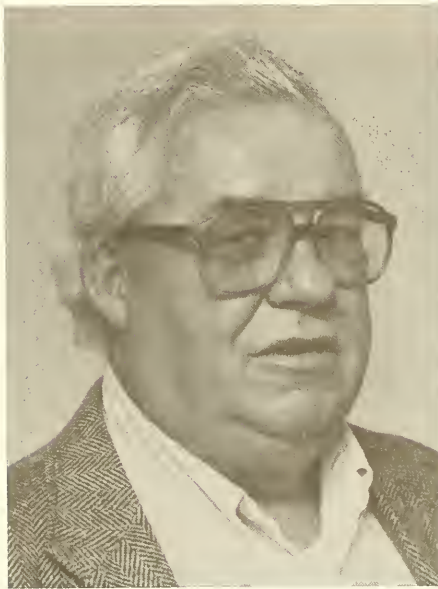
## *In Memoriam*



*Paul P. Collette, Sr.*  
1940 - 1990

**Derry's First Mayor  
Derry Board of Selectmen  
Derry Planning Board**

## *In Memoriam*



*(Picture - courtesy of the Derry News)*

***Bill Boyce***

**1928 - 1990**

**Selectman**

**1967-1970 — 1972-1973**

**Derry School Board**

**1974-1976 — 1979-1988**

## *In Appreciation*



*Cecile Hoisington*

*33 Years  
of Dedicated Service  
as Town Clerk*

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## Town Officers

### Mayor

John P. Dowd

### Councillors

May Casten  
*District #1*  
  
Arthur McLean  
*District #2*

Frederick A. Tompkins  
*District #3*  
  
Brenda Keith  
*District #4*

Craig W. Bulkley  
*Councillor-at-large*  
  
Phyllis Katsakiores  
*Councillor-at-large*

### Town Administrator

W. Ray Walker  
Sandra Bisette, *Administrative Assistant*  
Carolyn Blasi, *Receptionist*

### Town Treasurer

Rita Correia

### Town Clerk

Cecile Hoisington (*resigned*)  
Pauline Myers  
Marjorie Swanson, *Deputy*

### Tax Collector

JoAnne Maurice  
Maryanne Arseneault, *Deputy*

### Moderator

Ronald J. Hayward

### Supervisors of the Checklist

Pauline Myers, (*resigned*)

Virginia Lovejoy

Cynthia Achilles

### MacGregor Library Trustees

Shirley Walkins  
Carolyn Johnson  
Larry Eckhaus

Joan Paduchowski  
Janet Conroy

Ron Tveter  
Marsha Cook

### Taylor Library Trustees

Elaine Rendo  
Virginia True

Mary Garvey  
Richard P. Apgar

Marjorie Allen

### Trustees of Trust Funds

Rosemary Fesh

Carol Halpin

Diane Laughlin

### Town Legal Counsel

Law Firm of: Soule, Leslie, Sayward, Zelin & Loughman



Hugh T. Lee, *Chairman*  
Brenda Keith  
John P. Dowd

**Planning Board**  
Mary Ann Edman  
Frank Scott  
Edward Cooper

Cecile Cormier  
David Gomez  
David Gingras

Warrington Willis

**Alternates:**  
Arthur McLean  
David Barka

Deborah Nutter

**Police Department**  
Chief Edward B. Garone  
Capt. Loring Jackson  
Capt. Malcolm MacIver

**Fire Department**  
Chief James J. Cote  
Dep. Chief Michael B. Crosby  
Dep. Chief Ronald Gagnon

**East Derry Fire Department**  
Chief Arthur Reynolds

**Recreation Department**  
Director Gerald Cox  
Diane LaPlante, *Assistant*

**Animal Control Department**  
Officer Florence Ouellette  
Marlene Bishop, *Assistant*

**Assessing Department**  
Assessor David Gomez  
Joyce Whitford, *Secretary*  
Barbara Chapman, *Appraiser*

**Finance Department**  
Director Grace Collette  
Gayle Gagnon, *Assistant*  
Patricia Milone, *Assistant*

**Welfare Department**  
Geraldine LaPlume

**Code Enforcement/Building/Health Department**  
John Freeman, *Code Enforcement Officer*  
Gloria Chesson, *Assistant Code Enforcement Officer*  
James Doolin, *Assistant Building Inspector/Health Officer*  
Robert Mackey, *Assistant Building Inspector*

**Planning Department**  
George Sioras, *Director*  
Jeanne Owen, *Secretary*

**Public Works Department**  
Alan Swan, *Director*  
Louie Bruno, *Coordinator*  
Donald Ball, *Coordinator*  
Janet Thompson, *Administrative Assistant*

**Tree Warden**  
Donald Ball

**Emergency Management**  
Director Robert Pullman

**Overseers of the Cemetery**  
Bertrand Peabody  
Alfred Hepworth  
Glen Peabody

**Zoning Board of Adjustment**  
William Zolla, *Chairman*  
Anthony Gallo  
Ralph Valentine  
James Mitchell  
Glenn Cabana  
Alternates:  
Marion Willis  
Matthew Campanella

**Highway Safety Committee**  
Robert Pullman, *Chairman*  
Thomas Carrier (Public Works)  
Chief Edward Garone (Police Dept)  
Edward Cooper (Industry Rep)  
Chief James Cote (Fire Dept)  
Robert Fesh (at-large)  
Joseph D. Garvey (Commercial)

**Board of Commissioners**  
**Housing and Redevelopment Authority**  
David LaFrancois  
John Langone, *Chairman*  
Peter Kageleiry  
Kathryn Arranda

**Derry Housing Authority**  
John Brown, *Executive Director*  
Betty Hartwell, *Secretary*

**504 Compliance Committee**  
Donna DiMarzio  
George Sioras  
Carol Holmes  
John Freeman  
Hannah Martin  
May Casten

**Conservation Commission**  
Francis Cormier, *Chairman*  
Albert Doolittle  
Deborah Nutter

Constance Ward

Norma Bursaw

Alternates:  
Janice Greenfield

Richard Phelan

Marianne Page

**Historic District Commission**  
Ralph Bonner, *Chairman*  
Allison Kennerly  
E. Richard Malone

David Udelsman

Patricia O'Neil

Alternates:  
Richard Holmes

**Cable Television Committee**  
Roland Routhier  
Al Hepworth  
Marsha Cook

Ronald Gagnon  
George Madden  
Carol Fascione  
Michael Hanson

John Barry  
Robert Pelligrini  
Bruce Raymond

**Southern New Hampshire Planning Commission**  
Janet Conroy  
Francis Cormier, *Alternate*

Deborah Nutter

Hugh T. Lee

**Personnel Review Board**  
John Conroy

Richard Benson

Melbern True

(Pictures courtesy of the Derry News)

**Mayor & Town Council**



**Phyllis Katsakiores**  
*Councillor-at-Large*



**Jack Dowd**  
*Mayor*



**Craig W. Bulkley**  
*Councillor-at-Large*



**May Casten**  
*District 1*



**Arthur McLean**  
*District 2*



**Frederick A. Tompkins**  
*District 3*



**Brenda E. Keith**  
*District 4*

## Mayor's Report

Fiscal year 1990 was a very hectic year. Although we started to see a decline in the frenzied real estate market of the past couple of years, and the rapid growth in population, we still had a lot of work to accomplish. This report will hopefully give you some insight to major tasks we were able to accomplish and those we still have before us.

The Budget was a process of some very difficult decisions. It was evident early in the year that our revenues would not be as plentiful as in past years and that in order to keep the tax rate as low as possible we would have to deal with only the most necessary items within the budget. I have to thank the department heads and their supervisors for staying within the guidelines we had outlined and I have to commend the Council for the manner in which they handled the task of trimming the budget set before them in March.

The position of Town Administrator saw three faces in FY 90. With Mr. Ray Walker taking the position in early May on a temporary basis and then full time in August. He brought with him his experience in planning and all-around good nature, which I believe will serve Derry very well for years to come.

We saw the start of several projects this year. The most prominent one was the Recycling Program. After several months of presentations and demonstrations of the methods to be used, the program was officially kicked off on March 21, 1990. The results have been very favorable in the residential areas. Our goal was to extract 23% of recyclable materials from the waste stream and we are accomplishing this. In the commercial area of recycling we have had some problems in attaining the lofty goals that we set in the early stages of the program, but every week we are gaining ground and I believe we will have turned the commercial program around in the near future. The Recycling Program also received several grants from the state amounting to \$13,750. The Derry program was recognized as one of the best mandatory programs in the State by Governor Gregg.

We saw a change in the way we conducted our Ambulance Service in what I believe is a better and more business-like manner. We are still able to serve, not only Derry, but also three other surrounding communities.

The reconstruction of the West Broadway Bridge was a very controversial decision, even though it was condemned by the State. In closing down the bridge we had to detour most of the traffic away from the downtown and consequently jeopardizing the business of our downtown merchants. This was not an easy decision but one that had to be made. After the bridge was dismantled we realized the Town of Derry was very fortunate that we had not had a major failure of the bridge.

There has been much controversy over the sewer project around Beaver Lake. With the absence of Federal funds to put infrastructure in place, as was the norm in the years past, we were faced with a situation that was identified in 1985 when the Town Council approved a \$12 million dollar bond to fund sewer projects in Sunset Acres, Beaver Lake area and Rainbow Lake area. Studies have since showed that Beaver Lake was very much contaminated and raw sewerage was part of the problem. Although the price is high, a majority of the residents see the benefit, to their own property as well as the community in years to come, and have supported the project throughout.

Our newly formed Economic Development Department was dealt a devastating blow at budget time. The Council reduced this department to just \$10,000 in FY 90, even though I have strived to keep this department a fully functioning office. I believe strongly that if we are to turn the tax base around anytime in the near future, we have to continue to develop a plan to retain those businesses already here and to draw good solid businesses to the community.

We presently have underway a four million gallon water tank that this town desperately needed to maintain its present growth in the water department but also the future growth of the town. This will be completed in late 1991.

We have also seen the arrival of Natural Gas to the area. With Energy North constructing a line from Manchester to Derry this should help in attracting new businesses as well as help the present residents and businesses to reduce heating costs.

In the area of Legislation, I have lobbied and testified at the state level on several legislative issues, the most prominent was the Impact Fee Bill. Although I feel that Derry presently has a fair system of charging developers for betterment fees, I do believe we can make it more equitable for all. The rising taxes in our community has reached a point where it will effect our roads, infrastructure and schools if we don't create some off set to the demands and I believe those people choosing to relocate to Derry should pay their fair share of the growth they cause in our schools as well as added roads, infrastructure, police and fire protection.

I have also testified, several times, to HB-1244 in reference to Home Rule Charters. Although I have had at times difficulty dealing with our present charter, I believe strongly that if this charter is to be changed, it should, and will be changed by the people of Derry, not the legislators in Concord who happen not to like the charter. I do feel that many of the changes proposed in HB-1244 were good ones, and from my experience with Derry's charter would be a good addition to RSA-49 for future charter towns to consider, but these changes should not affect town charters already voted in by people in a community.

This past year we have seen a change in our negotiator. Mr. Harry Gale joined the town in March 1990. With Mr. Gale we were able to settle six contracts that had been on the table in excess of a year. We were also able to negotiate the Public Works and Support Staff contracts for FY 91 and they have been ratified.

We are attempting to change the philosophy of the town's direction in negotiating future contracts. We are striving for multi-year contracts with all Unions. There are several reasons for this. One, this direction would improve morale among the men and women working within these Unions. With long term contracts they should have some stability in the fact they know exactly what to expect for the next couple of years. Second, the cost of the town in dealing with six, and now seven contracts on an annual basis, we have to pay a negotiator for his services on seven separate contracts. With multi-year contracts we will only pay his services on two contracts per year. This will save the town considerable dollars.

I have to thank the many volunteers that are always there when the community needs them. Very few of these people ever get recognition for their services. Over this past year I have come to rely on many of them for guidance in their par-

ticular fields. These volunteers are people who serve on your Planning Board, Zoning Board, Housing Authority, Cable Television Committee, Historic District Commission, Personnel Review Board, Conservation Commission, 504 Compliance Committee, and Highway Safety Committee.

There are also many individuals serving with civic groups that are always asking how they can serve their community. The results of some of these inquiries include our long standing Christmas Parade, our newly formed Derry Fest Celebration, and many other community oriented events.

There is still a lot to accomplish in the years to come. Some of the most pressing issues I see in the coming year will be our tax rate in Fy 92, we will have to concentrate on conserving even more than last year. I feel strongly we will have to look at the Fy 92 budget with the intent of reducing even further. Economic Development will require even more work than last year. We must resolve our long standing tire problems at the landfill and we must continue to strategically plan for the turn around of the present economic situation we are presently in.

I would like to thank the Council, Town Administrator and Department Heads for all their hard work this past year. I would also like to thank all the many dedicated citizens that help keep this community the strong and vital community it is.

Respectfully submitted,  
Jack Dowd, *Mayor*

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**State of New Hampshire**  
**Department of Revenue Administration**  
61 South Spring Street, P.O. Box 457  
Concord, NH 03302-0457

October 26, 1989  
Board of Selectmen  
Town of Derry

Your summary of Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1989 taxes on the basis of the following figures.

Net Assessed Valuation ..... \$1,423,342,052

**Taxes Committed to Collector:**

Town Property Taxes Assessed ... \$26,986,565

Precinct Taxes Assessed ..... 2,732,799

Total Gross Property Taxes ..... \$29,708,364

Less: Est. War Service Tax Credits ..... 80,000

Net Property Tax Commitment .. \$29,628,364

Tax Rate - Town ..... \$18.96

- Precinct ..... \$

- Precinct ..... \$

- Precinct ..... \$

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation. In accordance with RSA 21-J:35, II, we also enclose a written explanation of the change.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

Net School Appropriations ..... \$18,932,191

County Tax Assessment ..... \$ 1,119,750

Net Precinct Appropriation (1) ..... \$

In arriving at the above approved rate the Overlay has been set in the amount of \$319,353.

Very truly yours,  
Barbara T. Reid, *Director*



## Tax Rate 1989

UNITS OF GOVERNMENT	RATE
Municipal .....	\$5.22
County .....	.77
School .....	12.97
Combined Rate (Municipal, County, School) .....	\$18.96
Precinct - Derry Fire — 1.97 = .....	20.93
Precinct - East Derry Fire — 2.77 = .....	20.73
Amount of Taxes to be Committed (per official tax rate letter) .....	\$29,628,364.

RSA 76:11 provides for delivery of the list (warrant) to the collector within thirty days of receipt of approval of the tax rate unless for good cause the time is extended by the department. The collector shall within thirty days after receipt of the warrant from the selectmen (assessors) send out the tax bills unless for good cause the time is extended by this department.

RSA 76:11-a Information Required. The tax bill which is sent to every person taxed, as provided in section II, shall also show the assessed valuation of all lands and buildings for which said person is being taxed. The 1989 rate breakdown reflects apportionate share of the Reimbursement a/c Property Exempt by 1970 Special Session for each unit of government.

RSA 76:13 provides that interest at 12% per annum shall be charged upon all taxes except resident taxes not paid on or before Dec. 1, except that in the case where a tax bill was sent to a taxpayer on or after November 2 and before April 1st, interest shall not be charged until 30 days after the bills are mailed. The collector shall state on the bill the date from which interest will be charged.

The tax bill which you mail must contain the date from which interest will be charged and this date is determined by the date you send the last bill on the list committed to you. RSA 76:13 also requires that you notify this department in writing of the date on which you send the last bill. There is enclosed a form for this purpose.

DEPARTMENT OF REVENUE ADMINISTRATION  
Barbara T. Reid, *Director*

### Schedule of Town Property

Town Hall-Land and Buildings .....	537,000
Libraries (McGregor & Taylor) Land & Bldgs .....	2,520,000
Adams Memorial Building-Land & Bldg .....	686,000
Veterans Memorial Hall-Land & Bldg .....	249,200
West Side Community Center-Land & Bldg .....	377,000
East Derry Town-Land & Bldg .....	116,000
Fire Department-Land & Bldgs .....	868,600
Police Department-Land & Bldg .....	1,100,300
Department of Public Works (Includes Water & Sewer Dept.)-all Land & Bldgs .....	3,300,000
Recreation Department (Include all buildings, parks & playground - Land & Bldg. ....	870,800
Dog Pound .....	50,000
Other Town owned Property Land & Bldgs .....	160,000
<b>TOTAL .....</b>	<b>10,834,900</b>

**\*NOTE: 1990 figures are not reflective of revaluation as the project was not complete at time of printing.**

## Summary Inventory of Taxable Property

DESCRIPTION OF PROPERTY	1989 VALUATION
Land - Improved & Unimproved .....	\$ 543,199,450
Buildings .....	860,182,502
Public Water Utility (private serving public) .....	833,300
Public Utility - electric .....	11,024,000
Manufactured Housing - Assessed as Real Property .....	13,577,800
Total Valuation before Exemption Allowed .....	\$1,428,817,052
Blind Exemptions (9) .....	135,000
Elderly Exemptions (194) .....	5,340,000
Total Exemptions Allowed .....	5,475,000
1989 Net Valuation on which Tax Rate is Computed .....	1,423,342,052
1988 Net Valuation .....	549,604,780
Total Increase to 1989 to 1988 .....	Not applicable as 1989 is a revaluation year.

Net taxable value for 1990 is not available as of this writing.

The anticipated net valuation upon which the tax rate is to be set is \$1,420,000,000.

## Town of Derry General Fixed Assets — Land and Buildings

Map/Lot	Building	Location	Date of Acquisition	Original Cost
<b>GENERAL FUND</b>				
29-189	Adams Memorial	29 West Broadway	1902	37,172
39-52	Taylor Library	49 East Derry Road	1929	10,000
5-43	Alex/Carr Ski Lodge	Pierce Ave.	1920	4,477
30-116	Derry Library/McGregor Park	64 East Broadway	1828	20,000
30-116	MacGregor Park Bandstand	64 East Broadway	1989	41,635
30-116	Korean & Vietnam Memorial	64 East Broadway	1983	14,745
5-43	Tennis Courts	Pierce Ave.	1977	37,500
30-11-1	O'Hara Field Shed	South Ave.	1923	1,000
30-11-1	O'Hara Dug Outs (2)	South Ave.		Included Above
29-137	West Side Community Center	39 West Broadway	1922	20,000
29-152	Hood Park Recreation Area	2 Rollins St	1939	2,500
29-152	Hood Park	Bath House		27,410
29-152	Hood Park	Boat House		Included Above
29-167	Hood Park	Tennis Court/Ice House	1939	Included Above
29-141	Veterans Memorial	31 West Broadway	1929	50,000
30-126	VFW Building	Wall Street	1954	4,665
23-12	Derry Dog Pound - New	Fordway St.	1988	71,681
23-39	Derry Dog Pound - Old	Transfer Lane	1960	0
29-195	Intown Fire Station 1	32 West Broadway	1818	39,183
39-53-1	Monument and Watering Trough	East Derry Road	1889	5,452
30-101	Derry Town Hall	48 East Broadway	1974	100,000
39-34	Old Derry Town Hall	52 East Derry Road	1876	710
50-45	Gallien's Beach	Pond Road	1985	150,000
50-45	Storage Shed	Pond Road	1985	Included Above
50-45	Dwelling & Recreation Hall	Pond Road	1985	Included Above
50-45	Gazebo	Pond Road	1988	4,000
50-45	Cottage 9BADA	Pond Road	1985	Included Above
50-45	Cottage AKA	Pond Road	1985	Included Above
2-20	Recycling Building/Transfer Sta.	Transfer Lane	1958/1982	121,134
7-43-2	Island Pond Fire Station	190 Warner Hill Road	1978	110,000
37-119	Central Fire Station	131 East Broadway	1972	170,000
37-119	Trailer-Rental	131 East Broadway		0
37-119	Sign Department	131 East Broadway		Included Above
35-14-2	Police Station	1 Municipal Drive	1984	1,288,175
<b>Total All General Fund Land &amp; Buildings .....</b>				<b>\$ 2,331,439</b>
<b>WATER DEPARTMENT</b>				
23-5	Bean Building-Office	40 Fordway Street	1907	3,145
	Work Garage	40 Fordway Street	1939	4,200
	Salt Shed	40 Fordway Street	1985	57,118
	2nd Garage	40 Fordway Street	1980	Included Above
23-12	Bean Bld - Pump House	40 Fordway Street	1938	135,577
26-79	Water Tower	Hillside Ave.	1936	40,568
8-268	"Zappa" Water Tower	Manchester Road	1974	500,000
8-38	Wir Tank Const Wip**	36 Tsienneto Road	1990	275,000
<b>Total All Water Land &amp; Buildings .....</b>				<b>\$ 740,608</b>
<b>SEWER DEPARTMENT</b>				
23-39	Lagoon Air Aeration Bldg	Transfer Lane	1959	6,980,351
	Chlorinating Bldg	Transfer Lane		Included Above
	Lagoons EPA AL1 & AL2	Transfer Lane	1983	Included Above
	3rd Lagoon	Transfer Lane	1985	425,000
	Old Pump Station	Transfer Lane		Included Above
	New Pump Station	Transfer Lane		Included Above
<b>Total All Land &amp; Buildings .....</b>				<b>\$ 7,405,351</b>

<b>PUMP STATIONS</b>			
Well Pump Building	Gilcreast Rd., L'Derry	1970	35,000
Well Pump Near Building	Gilcreast Rd., L'Derry	1970	35,000
Pump Near Derry Fire Dept.	131 East Broadway	1958	6,230
Pump-Folsom Rd/Franklin St.	Franklin Street	1958	6,230
Pump Station Building	Scobie Pond Road	1987	100,317
Sewer Pump Station	Old English Estates	1987	100,317
<b>Total Pump Stations</b>			<b>\$ 283,094</b>
<b>GRAND TOTAL</b>			<b>\$ 10,760,492</b>

**Statement of Changes in General Fixed Assets  
by Function and Activity**  
Year Ended June 30, 1990  
(Unaudited)

Function and Activity	General Fixed Assets 6/30/89	Additions	Deductions	General Fixed Assets 6/30/90
General Fund	\$ 38,831,261	\$ 3,653,945	\$ 678	\$ 42,484,528
Water Department	5,322,743	110,767	0	5,433,510
Sewer Fund	9,180,534	10,200	0	9,190,734
Pumping Stations	283,094	0	0	283,094
Construction in Progress	12,697,537	5,869,676	2,330,991	16,236,222
<b>Total General Fixed Assets</b>	<b>\$ 66,315,169</b>	<b>\$ 9,644,588</b>	<b>\$ 2,331,669</b>	<b>\$ 73,628,088</b>

**Statement of Fixed Assets  
By Sources**  
June 30, 1990  
(unaudited)

**GENERAL FIXED ASSETS**

**General Fund**

Land	\$ 1,578,102
Buildings	2,331,439
Bridges	932,624
Roads	35,262,196
Traffic Lights	88,500
Fire Alarms	64,000
Vehicles	2,176,295
Drainage Pipe & Storm Drains	51,372
<b>Subtotal</b>	<b>42,484,528</b>

**Water Department**

Buildings	740,608
Water Mains	4,289,654
Hydrants	338,140
Vehicles	65,108
<b>Subtotal</b>	<b>5,433,510</b>

**Sewer Fund**

Buildings	7,405,351
-----------	-----------

Sewer Mains	1,360,874
Manholes	414,309
Vehicles	10,200
<b>Subtotal</b>	<b>9,190,734</b>
Pump Stations	283,094
Construction in Progress	16,236,222
<b>Total General Fixed Assets</b>	<b>\$ 73,628,088</b>

**INVESTMENTS IN GEN. FIXED ASSETS**

**Capital Projects Funds**

Gen Fund General Obligation Bonds	\$ 12,068,000
Water Project Bonds	5,505,000
Sewer Project Bonds	7,282,000
<b>Subtotal</b>	<b>24,855,000</b>

General Fund Revenues	48,639,294
Gifts/Donations	133,794

<b>General Fixed Assets</b>	<b>\$ 73,628,088</b>
-----------------------------	----------------------



**Carri • Plodzik • Sanderson**  
*Professional Association*  
Accountants & Auditors

September 1, 1989

To the Honorable Mayor  
and Members of the Town Council  
Town of Derry  
Derry, New Hampshire

We have completed our audit of the financial statements of the Town of Derry for the fiscal year ended June 30, 1989 and have issued our report thereon dated September 1, 1989. In connection with our audit, we reviewed and tested the Town's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. The purpose of our review of these systems was not to express an opinion on internal accounting control, and it would not necessarily disclose all weaknesses in the system. Please refer to the Appendix of this letter for a further explanation of the purpose of our review, its limitations and the professional standards involved.

Generally, we were pleased by the overall condition of the Town's accounting records. Throughout the year, the accounting staff and management have established new goals and have worked diligently to improve systems and procedures. As a follow up to prior year comments, we were pleased by the improvements made relative to the Trust Fund records, the establishment of General Fixed Asset accounting records, and the goals that have been made toward the Town's obtaining recognition for excellence in its financial reporting through the Government Finance Officer's Association Certificate of Achievement Program. We have enjoyed assisting with these efforts.

During the course of our audit field work, we observed several areas of the Town's accounting systems or managerial processes where further considerations may be warranted. While none is considered to be a material weakness or having a material effect on reported balances, we have discussed our ideas for improving controls and efficiency of operations with accounting and managerial personnel in those areas affected. Areas covered include the following:

*Cash Receipt System Utilized by the Recreation Department*

We observed a lack of consistency between the system that is utilized by the Recreation Department for the receipt of income as compared with other departments. We also observed that the system utilized by the Code Enforcement Department offered very good control and could be easily adapted for use by the Recreation Department.

We have therefore recommended that management consider this change in accounting procedures.

*Management's Response*

A system of preprinted numbered permits for seasonal use of Gallien's Beach and the Children's Summer Day Camp has been recommended by the Finance Department. These will be filled out at the Recreation Department office and brought or mailed to the Finance Department for payment and receipt. Copies of permits and receipts will be sent to the Recreation Office. This will accomplish a separation of authorization and control of funds, and will address the issues raised regarding the cash receipt system utilized by the Recreation Department.

*Police Department Administration of Special Projects*

In connection with an undercover drug investigation involving a cooperative effort of several governmental units and the State police, we discussed our concerns for proper control of funds with the Town's police chief and the level of responsibility that the Town could be exposed to through the actions of department personnel in or out of uniform.

We realize the importance of secrecy during the conduct of these investigations and make mention of our audit inquiries only for purposes of documentation. While we made no recommendations as the department's internal accounting control for such funds, we advised the chief to make every effort to preserve the integrity of the department and Town employees, and to strive to limit the Town's financial exposure relative to funds used in these types of investigations.

*Management's Response*

In response to this letter of Comments and Recommendations dated June 30, 1989, should the Police Department become involved in an investigation of the nature described in our audit review, if at all possible, full and complete records will be maintained by the Finance Department.

If, for reasons such as officer safety and/or compromising confidential informants, this would be impractical, we would seek the assistance of the Attorney General's Office in the maintenance of such financial records. We shall continue to limit the Town's financial exposure in this type of investigation.

continuation of comments & recommendations

#### *Accounting for Library Activities*

Like many other communities, the Town's libraries utilize separate accounting systems, payrolls, Federal identification numbers, bookkeepers, etc.

For accounting purposes, without change in managerial oversight of these activities, we recommend that consideration be given to accounting for Town libraries on the Town's computerized accounting system. This change would serve to further standardize accounting records and procedures, eliminate the need for triplicate payroll reporting and Federal ID numbers, transfer the burden of record-keeping from the library to the accounting department, and make available to the Town Administrator, interim information relative to the libraries.

#### *Management's Response*

Meetings are being arranged between the Administration and Library Trustees to discuss greater efficiencies, and to specifically address the issues discussed above.

#### *Expansion of Accounting Systems*

In connection with the continued development of Town services and related pressures of increased activity on the accounting system, we observed the increasing use of "stand alone" micro computer applications to handle subsidiary record-keeping requirements. This approach seems to have been taken because the Town's system did not have the capabilities or storage capacity required to fulfill these requirements.

We recommend that consideration be given to the study of computerization needs and the development of a coordinated upgrading plan, if necessary.

#### *Management's Response*

The need for an expansion of the accounting system is being addressed in the 6-Year Capital Improvement Plan.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance during the course of our examination has helped us to achieve efficiencies in completing our audit.

After you have reviewed our report, we would be pleased to meet with you to discuss any questions that you might have.

Very truly yours,  
CARRIE PLODZIK SANDERSON

*Professional Association*

### **Purpose and Limitations of Review**

The purpose of our study and evaluation was to determine the nature, timing and extent of the auditing procedures necessary for expressing an opinion on the Town's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole.

Management is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments are required to assess the expected benefits and related costs of control procedures. The objectives of a system are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

As auditors, we are required to communicate certain matters involving the internal control structure and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. By the same standards, written reports stating that no reportable conditions were noted during an audit are prohibited.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Because the definition of a material weakness is considered more objective, the audit standards do not restrict us from indicating that no material weaknesses were noted.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. (However, none of the reportable conditions described above is believed to be a material weakness.)

This report is intended solely for the information and use of management, and others within the administration. This restriction is not intended to limit distribution of this report which, upon acceptance by the Mayor and Town Council, is a matter of public record.

## Treasurer's Report

Year Ended June 30, 1990

General Fund — Town of Derry, New Hampshire

Beginning Balance July 1, 1989 .....	\$ 5,433,104.31
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**Revenue Receipts:**

Received from Tax Collector .....	31,467,450.32
Received from Town Clerk .....	2,086,244.00
Received from Water & Sewer Depts. ....	791,835.64
Received from Police Department .....	57,343.02
Received from Recreation Department .....	24,699.45
Received from Forrest Hill Cemetery .....	46,991.00
Received from Planning & Zoning Board .....	78,362.87
FICA, BC/BS, & Insurance Reimbursement .....	32,986.85
Licenses, Fees, Business & Bldg. Permit .....	101,074.39
District Court Fines & Forfeits .....	3,706.00
Interest Earned on Investments .....	395,971.75
Received from State/County .....	1,711,770.62
Ambulance .....	327,813.06
Other .....	436,612.90
Federal Government .....	105,730.00
<b>Total Revenue Receipts</b> .....	<b>\$37,668,591.87</b>

**Other Revenues:**

NH Municipal Bond Bank .....	10,000,000.00
Received from Capital Project Accounts .....	6,548,786.96
Transfer from Builders Escrow Accounts .....	91,310.63
Returned Checks Redeposits .....	24,513.42
Matured Certificates of Deposit .....	16,545,000.00
Trust Funds .....	1,013.20
<b>Total Other Revenues</b> .....	<b>\$33,210,624.21</b>

**Disbursements:**

Mayor & Councils Orders to Pay .....	44,656,994.67
District 4 .....	5,023,984.82
Voided Checks .....	(2,772,282.89)
Transfer to Capital Project Accounts .....	10,000,000.00
Purchased Certificates of Deposit .....	13,545,000.00
NSF .....	28,771.98
<b>Total Disbursements</b> .....	<b>\$70,482,468.58</b>

Ending Balance June 30, 1990 .....	<u><u>\$ 5,829,851.81</u></u>
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## General Fund Balance Sheet

June 30, 1990

(Unaudited)

Assets		Liabilities and Fund Equity	
Cash .....	\$ 5,829,625.55	<b>Liabilities</b>	
Accounts Receivable		Accounts Payable .....	\$ 220,770.57
General .....	16,920.82	Deferred Revenue .....	3,402,521.90
Taxes .....	10,194,350.84	Due to Other Governments .....	11,377,430.37
Ambulance .....	132,898.37	Due to Other Funds .....	67,369.67
Due From Other Governments .....	(3,710.57)	Due to Others .....	421,584.39
Interfund Transfers .....	235,890.97	<b>Total Liabilities</b> .....	<b>\$ 15,489,676.90</b>
Prepaid Expenses .....	373,910.55	<b>Fund Equity</b>	
Due From Others .....	61,433.62	Encumbered Purchase Orders .....	566,306.83
<b>Total Assets</b> .....	<b>\$ 16,841,320.15</b>	Fund Equity Unreserved .....	785,336.42
		<b>Total Fund Equity</b> .....	<b>\$ 1,351,643.25</b>
		<b>Total Liabilities and Fund Equity</b> .....	<b>\$ 16,841,320.15</b>

## Water Fund Balance Sheet

June 30, 1990

(Unaudited)

Assets		Liabilities and Fund Equity	
Cash .....	\$ 381,461.92	<b>Liabilities</b>	
Accounts Receivable .....	281,882.62	Accounts Payable .....	\$ 117,584.85
Due From Other Funds .....	82,796.39	Due to General Fund .....	1,719.87
<b>Total Assets</b> .....	<b>\$ 746,140.93</b>	<b>Total Liabilities</b> .....	<b>\$ 119,304.72</b>
		<b>Fund Equity</b>	
		Reserve for Encumbrances .....	\$ 107,609.06
		Retained Earnings .....	519,227.15
		<b>Total Fund Equity</b> .....	<b>\$ 626,836.21</b>
		<b>Total Liabilities and Fund Equity</b> .....	<b>\$ 746,140.93</b>

## Sewer Fund Balance Sheet

June 30, 1990

(Unaudited)

Assets		Liabilities and Fund Equity	
Cash .....	\$ 2,849.57	<b>Liabilities</b>	
Accounts Receivable .....	221,797.32	Accounts Payable .....	\$ 10,173.58
<b>Total Assets</b> .....	<b>\$ 224,646.89</b>	Due to Other Funds .....	203.54
		Employees Payable .....	7,479.12
		<b>Total Liabilities</b> .....	<b>\$ 17,856.24</b>
		<b>Fund Equity</b>	
		Reserve for Encumbrances .....	\$ 13,432.14
		Fund Equity Unreserved .....	193,358.51
		<b>Total Fund Equity</b> .....	<b>\$ 206,790.65</b>
		<b>Total Liabilities and Fund Equity</b> .....	<b>\$ 224,646.89</b>



## Statement of General Long-Term Debt

June 30, 1990

Amount Available and to be provided for payment of General Long-Term Debt	General Long-Term Debt Payable
General Obligation Bonds: Amount to be Provided ..... \$ 12,068,000	General Obligation Bonds ..... \$ 12,068,000
General Obligation Leases: Amount to be Provided ..... 302,413	General Obligation Leases ..... 302,413
General Obligation Deferred Compensation: Amount to be Provided ..... 431,222	General Obligation Deferred Compensation ... 431,222
Water Department Bonds: Amount to be Provided ..... 5,505,000	Water Department Bonds ..... 5,505,000
Sewer Fund Bonds: Amount to be Provided ..... 7,282,000	Sewer Fund Bonds ..... 7,282,000
<b>Total Available and to be Provided ..... \$ 25,588,635</b>	<b>Total General Long Term Debt Payable .... \$ 25,588,635</b>

## Statement of Legal Debt Margin

June 30, 1990

### Legal Debt Limit

#### General Obligation

1.75% of State Equalized Assessed Valuation of  
  Taxable Real Estate (\$1,422,739,256) ..... \$24,897,937.00

#### Water Department

10% of State Equalized Assessed Valuation of  
  Taxable Real Estate (\$1,422,739,256) ..... 142,273,926.00

#### Sewer Fund

Outside Limit ..... n/a  
  Subtotal ..... 167,171,863.00

### Deduct

#### Bonds and Notes Payable

General Fund ..... 12,068,000.00  
  Water Department ..... 5,505,000.00  
  Sewer Fund ..... 7,282,000.00  
  Subtotal ..... 24,855,000.00

### Legal Margin for Creation of Additional Debt

for General Obligation and Water Bonds ..... \$142,316,863.00

### Debt History

There has been a refunding of bond indebtedness at a lower interest rate in 1987. The Town of Derry has never defaulted in the payment of any part of either principal or interest on any debt.

### Credit Rating

Moody's Investors Service for General Obligation ..... A  
  Moody's Investors Service for NH State Guarantee ..... Aa 1

### Legal Opinion on Indebtedness

Furnished by Palmer & Dodge of Boston, Massachusetts and the New Hampshire Municipal Bond Bank.

### Paying Agents

The Town's bonds are financed through the New Hampshire Municipal Bond Bank of Concord, New Hampshire.

# Report of the Town Clerk

July 1, 1989 - June 30, 1990

Source of Revenue	
Motor Vehicle Permits: 28,891 .....	\$ 1,997,700.00
Titles .....	12,545.00
	<u>2,010,245.00</u>
State Fees:	
Decals — 18,122 .....	36,243.50
Dog Licenses:	
1989 Licenses — 660 .....	4,542.50
1990 Licenses — 1,602 .....	<u>8,708.50</u>
	13,251.00
Dog Fines .....	545.00
Check Fines .....	<u>1,090.00</u>
	1,635.00

Commercial Code Recordings .....	9,025.00
Marriages .....	9,140.00
Vitals .....	6,383.00
Miscellaneous .....	319.00
Filing Fees .....	<u>5.00</u>
	24,872.00
<b>TOTAL</b> .....	\$ 2,086,246.50
Outstanding Checks for 1989-1990 .....	2,194.20
Total Registrations Process for State: 18,122	\$ 530,132.70

## Vitals recorded 1-1-89 thru 12-31-89

Births .....	771
Marriages .....	290
Deaths .....	213

## 1990 TOWN OF DERRY ELECTION WARRANT

TO THE INHABITANTS OF THE TOWN OF DERRY, IN THE COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE QUALIFIED TO VOTE IN TOWN AFFAIRS:

Voters in Districts 1 and 4 are hereby notified to meet at the Grinnell School, Voters in Districts 2 and 3 are hereby notified to meet at Derry Village School, in said Town on Tuesday, the Thirteenth day of March, 1990 at Seven o'clock in the forenoon (the polls will be open between the hours of seven a.m. and eight p.m.) to act upon the following matters:

To bring in your votes for One Councilor-at-Large (3-yr. term); One Councilor District 3 (3 yr. term); Two MacGregor Library Trustees (3 yr. terms); Two Taylor Library Trustees (3 yr. terms); One Trustee of Trust Funds (3 yr. term); One Supervisor of the Checklist (6 yr. term).

Given our hands and seal this 6th day of February, 1990.

TOWN OF DERRY  
John P. Dowd, *Mayor*

TOWN COUNCIL

Scott Gerrish  
*Councilor-at-large*  
May Casten  
*Councilor District #1*  
Frederick A. Tompkins  
*Councilor District #3*

Phyllis Katsakiores  
*Councilor-at-large*  
Arthur McLean  
*Councilor District #2*  
Brenda E. Keith  
*Councilor District #4*

February, 1990

I hereby certify that I gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the within Warrant at the place of Meeting within named, and a like attested copy at the Adams Memorial Building, East Derry General Store, Val's Variety, Town Hall and Station 1 Fire

Department, all being public places in said Town on the 16th day of February, 1990.

John P. Dowd, *Mayor*

Rockingham, SS

Personally appeared the said John P. Dowd and made oath the above certificate by him signed is true.

Cecile Hoisington, *Town Clerk*

ABSENTEE BALLOTS WILL BE PROCESSED AT 11:00 AM.

TOWN OF DERRY, N. H. ELECTION			
MARCH 13, 1990			
Election held at Grinnell School for District 1 & 4 and at Derry Village School for District 2 & 3			
March 13, 1990 at 7:00 a.m.			
The meeting was called to order at 7:00 a.m. by Moderator Ronald Hayward. The School Warrant was read by School Moderator Edward Bureau and the Town Warrant read by Ronald Hayward. The Assistant Moderator Roger Bellevue read the Warrant at Derry Village School.			
The ballot boxes were opened and checked in both districts, and the polls opened for voting.			
The absentee ballots were processed at 11:00 a.m.			
Assistant Moderators: Scott Hayward and Marlon Pounder			
Assistant Town Clerk: Donna Blinette			
Two Optech counting devices were used in each district. (4 in all)			
At 8:00 P.M. the polls were declared closed in each district. The ballots were brought to Grinnell School from Derry Village. The results of the voting for the school were read by Moderator Edward Bureau. Ronald Hayward read the results of the town ballot and the Candidates with the largest number of votes were declared elected. The ballots were sealed in compliance with the law and the meeting was adjourned at 9:25 P.M. The ballots were brought back to Town Hall.			
Total Votes cast: 1828.			
The complete results follow.			
A true copy, attest: <i>Cecile Hoisington</i> Town Clerk			
27 Absentees included in Total Votes.			
District #1	382	Total	District #1 & 4 792
#4	410		
	792		#2 & 3 1036
District #2	681		1828 Total
#3	350		
	1031		
	5		
	1036		

District #4

Write-ins

Trustee Trust Funds

May Casten 1  
Fred Manning 1

MacGregor Library

Richard Phelan 1  
Ethel Cadieux 1  
Ebert Kristin 1  
Diane Dumas 1  
Joan Willets 1

Taylor Library

Joan Willets 1

District #2

Councilor At Large

Scott Gerrish 1  
Don Chase 1  
Paul Gibbons 1

Derry Library

Arthur Lavine  
Paul Beaudoin

Taylor Library

Hugh Taylor 1

Trustee of Trust Funds

William Lavoie 1

Supervisor of Check List

Margaret Regan 1

9:08 elections read

Total Votes for all Districts 1828









**OFFICIAL BALLOT**  
NON-PARTISAN DISTRICTS 1- 2-3-4  
**ANNUAL TOWN ELECTION — DISTRICT 4**

TOWN OF  
TOTAL VOTES: 1828 **DERRY, NEW HAMPSHIRE**

March 13, 1990

*Cred. Hincirtoe*

**INSTRUCTIONS TO VOTERS**

1. To vote, complete the arrow(s)   pointing to your choices, like this  
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow   pointing to the write-in line, like this  

**For Councilor — District 3**

THREE YEARS Vote for ONE:

FREDERICK TOMPKINS 253

WRITE-IN

**For Councilor At Large**

THREE YEARS Vote for ONE:

MICHAEL D. GILL 453

CRAIG W. BULKLEY 874

RODNEY A. BARTLETT 452

WRITE-IN

**For Trustees of MacGregor Library**

THREE YEARS Vote for TWO:

JOAN PADUCHOWSKI 770

SHIRLEY WALKINS 603

LAVONNA JEAN KIBILDIS 439

JANET CONROY 1120

WRITE-IN

WRITE-IN

**For Trustees of Taylor Library**

THREE YEARS Vote for TWO:

ELAINE RENDO 1240

VIRGINIA TRUE 1344

WRITE-IN

WRITE-IN

**For Trustee of Trust Funds**

THREE YEARS Vote for ONE:

DIANE LAUGHLIN 1324

WRITE-IN

**For Supervisor of Checklist**

SIX YEARS Vote for ONE:

PAULINE H. MYERS 1393

WRITE-IN

**DERRY COOPERATIVE  
SCHOOL DISTRICT #1**

**For School Board**

THREE YEARS Vote for TWO:

JOHN M. WALSH 1271

BARBARA A. YELLAND 1318

WRITE-IN

WRITE-IN

District #1 Trustee Derry Library

Pauline Benoit 1

Write-ins Trustee Taylor Library

Linda R. Perry 1

Trustee of Trust Funds

Gail Dunn 1

Rose Fesh 1

Supervisor of Ck List

Elsie Nickerson 1

Roberta Robie 1

Larry Eckhaus 1

Lucy Brown 1

District #3 Councilor District #3

Mike Gassman 1

Donald MacMaster 4

Terry Daneau 1

May Casten 1

V. Jubinville 2

Robert Mantica 2

Councillor at Large

Nancy Apostle 1

Supervisor Ck List

Rodney Bartlett 1

**Tax Collector's Report**  
**Summary of Tax Accounts**  
**Fiscal Year Ended June 30, 1990**

—DR.—

	1990	—Levies of— 1989	Prior
<b>Uncollected Taxes-Beginning of Fiscal Year: (1)</b>			
Property Taxes .....	\$	\$ 4,704,232.74	\$
Resident Taxes .....			67,230.00
Land Use Change Tax .....			16,800.00
Yield Taxes .....		902.67	
Sewer Rents .....		177,283.65	
Water Betterments .....		4,012.50	
<b>Taxes Committed to Collector:</b>			
Property Taxes .....	14,774,725.15	16,230,921.63	
National Bank Stock .....			
Land Use Change Tax .....	38,140.00	133,950.00	
Yield Taxes .....		504.19	
Sewer Rents .....	310,726.50	340,221.30	
Other Utilities:			
Water .....		96,675.69	
Water Betterments .....	9,375.00	9,300.00	
<b>Added Taxes:</b>			
Property Taxes .....	4,335.12	32,236.40	
Sewer Rents .....	32,197.94	63,632.08	
Water Betterments .....	75.00		
<b>Overpayments:</b>			
a/c Property Taxes .....	9,961.00	156,343.43	
a/c Sewer Rents .....		504.90	
a/c Water .....		183.28	
<b>Interest Collected on</b>			
Delinquent Taxes .....	10.00	285,169.49	984.47
<b>Penalties Collected on Resident Taxes</b> .....			121.00
<b>TOTAL DEBITS</b> .....	<u>\$15,179,545.71</u>	<u>\$22,236,073.95</u>	<u>\$ 85,135.47</u>

—CR.—

	1990	—Levies of— 1989	Prior
<b>Remitted to Treasurer During Fiscal Year:</b>			
Property Taxes .....	\$ 7,452,264.14	\$20,748,013.24	\$
Resident Taxes .....			1,220.00
National Bank Stock .....			16,800.00
Land Use Change Tax .....	3,850.00	88,450.00	
Yield Taxes .....		900.52	
Sewer Rents .....	160,747.21	540,913.46	
Other Utilities:			
Water .....		94,126.67	
Water Betterments .....	7,162.50	13,312.50	
Interest on Taxes .....	10.00	285,169.49	984.47
Penalties on Resident Tax .....			121.00
<b>Discounts Allowed:</b> .....	13,954.19	37,164.76	
<b>Abatements Allowed:</b>			
Property Taxes .....		375,720.96	
Sewer Rents .....	24,592.80	2,317.30	
Water .....		1,358.44	



**Uncollected Taxes End of Fiscal Year:**

Property Taxes .....	7,336,757.13		
Resident Taxes .....			66,010.00
Land Use Change Tax .....	34,290.00	45,500.00	
Yield Taxes .....		506.34	
Sewer Rents .....	143,630.24	1,246.41	
Other Utilities:			
Water Betterments .....	2,287.50		
Water .....		1,373.86	
<b>TOTAL CREDITS .....</b>	<b>\$15,179,545.71</b>	<b>\$22,236,073.95</b>	<b>\$ 85,135.47</b>

(1) These uncollected balances should be the same as last year's ending balances.

(2) Overpayments should be included as part of regular remittance items.

—DR.—

**Summary of Tax Lien Accounts**

Fiscal Year Ended - June 30, 1990

	—Tax Sale/Lien on Account of Levies of—		
	1989	1988	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year .....	\$	\$ 911,799.34	\$157,362.92
Taxes Sold/Executed to Town			
During Fiscal Year .....	2,509,160.97	17,784.47	
Subsequent Taxes Paid .....			
Interest Collected after Sale/Lien Execution .....	2,605.12	57,220.20	47,421.04
Redemption Cost .....			
Overpayments .....	419.98	51,837.12	
<b>TOTAL DEBITS .....</b>	<b>\$2,512,186.07</b>	<b>\$1,038,641.13</b>	<b>\$ 204,783.96</b>

—CR.—

**Remittance to Treasurer During Fiscal Year:**

Redemptions .....	\$ 206,245.02	\$ 533,709.86	\$ 143,338.28
Interest & Cost After Sale .....	2,605.12	57,220.20	47,421.04
Abatements During Year .....		53,784.27	
Deeded to Town During Year .....			
Unredeemed Taxes End of Year .....	2,303,335.93	393,926.80	14,024.64
Unredeemed Subsequent Taxes .....			
Unremitted Cash .....			
<b>TOTAL CREDITS .....</b>	<b>\$ 2,512,186.07</b>	<b>\$ 1,038,641.13</b>	<b>\$ 204,783.96</b>

## Public Works Department Report

Public Works was a very dynamic organization in Fiscal Year 1990. Implementation of three key programs and projects highlighted the year: The Water System Master Plan, Townwide Recycling Program and the Beaver Lake Sewer Project.

In March 1990, the Town began a mandatory Townwide recycling program. Again Derry has led the state in a new concept called comingled recycling. This type of recycling has resulted in an easier transition to recycling for all Derry residents. The program is to reduce Derry's solid waste going to the Sanco Landfill by 23%. As of June 1990 the Town was recycling 14% of its waste stream. Keep it up Derry! The effort to implement the recycling program was monumental. Citizen volunteers, civic organizations and businesses all participated in the kick-off and all must be commended. In particular, the effort by the entire Public Works Department has proven that citizens of Derry can be proud that we truly work for you! The Department is also actively pursuing the future closure of the Kendall Pond Road Landfill Stump and Brush Dump. The State of New Hampshire has ordered the Town to develop a closure plan with the intent to define the expected life of the landfill. Ultimately, when the landfill is closed the Town will face a major expense and decision as to the new destination for the material which currently is landfilled at this site.

The fourth year of the Town's Roadway Management Program included the resurfacing of East Derry Road and the reconstruction and improvement of Warner Hill Road. The Department has had many positive comments about the actual work completed on Warner Hill Road, particularly with the limited budget approved by the Town. The Department improved over one mile of roadway which had been a source of citizen complaints for many years and with innovative approaches and old fashion practical engineering produced a safe and rideable roadway. Special thanks to Mr. Louis Bruno, Public Works Coordinator and his entire crew for a job well done. The Department also shimmed and stone sealed several country roads in FY90 and they included:

Bradford Street  
Cemetery Road  
Warner Hill Road (Hampstead to Floyd)  
Floyd Road  
Lawrence Road  
Frost Road  
South Range Road  
Multimore Road  
Craven Terrace  
Fox Den Terrace  
Berry Road  
Old Chester Road  
Adams Pond Road (Rt. 102 to Old Chester)  
Liberty Circle  
Bisbee Circle  
Pioneer Valley  
Cole Road  
Pine Street  
Hickory Street  
Back Chester Road  
Olde Coach Road  
Greenwich Road

Arrowhead  
Driftwood Road  
Thames Road  
Oxford Road  
Holiday Avenue  
Gamache Road

The stone seal program continues to be a very effective and cost efficient pavement treatment system designed to prolong the life of Derry's low volume roadways. The Highway Division continued with routine summer and winter maintenance including snow and ice removal. The winter of 1989/90 was considered an average snow year for Derry as approximately 50" of snow fell. The greatest single snow storm occurred on February 4 when 10" of snow fell on Derry. This past season again has proven that a well maintained fleet with trained personnel can "do the job" for the Town. Oftentimes, citizens take our snowfighters for granted. The time and effort to prepare and actually fight storms is generally not known by the average citizen.

The Cemetery Division completed the resurfacing of another roadway within the Cemetery to provide easier access to gravesites.

The Water Division has initiated the newly approved Water System Master Plan by starting the construction of the Town's new 4 million gallon water tank (off Tsienneto Road) and purchased two existing community water systems, Meadowbrook and the Olde Country Water System. The Town's new water tank will provide increased service and pressures in the existing municipal system and allow for system expansion in the future. The Water Division is now in the community water business and services 90 new customers on the Meadowbrook and Olde County Systems. The Department also completed a new Wastewater Rate Study which is designed to provide a stable rate structure for the next several years. The Beaver Lake Sewer Project highlighted activity in the Wastewater Division when construction began during the winter with a significant portion of the project completed by the end of the FY90 fiscal year. It is anticipated that the first house connections will be made during late 1990 with most connections in the early part of 1991. Many individuals and groups have participated in informational forums for this project but special acknowledgement is made to the Beaver Lake Improvement Association. The BLIA President Pat Steele worked long and hard to help the Town through the process of providing information to all lake residents.

The Buildings and Grounds and Parks Divisions made significant efforts in FY90 to maintain the Town's valuable buildings and recreational properties. Citizens should be proud to picnic at McGregor Park and spend leisure time in a well maintained park.

I would like to take this opportunity to thank all residents of Derry for their input and comments throughout the past year. Citizen input is a positive step in providing a first class Department to service the entire Town of Derry.

Respectfully submitted,  
Alan G. Swan, P.E.  
Director, Derry Public Works

## Assessing Department Report

July 1989 - June 1990

All taxpayers are aware that the revaluation project is now complete and has been since September 1989. All in all I can say without reservation that the project was a success.

Over 2,000 individual property owners attended the informal hearings with the revaluation firm of Cole Layer and Trumble Company. As appointments were being scheduled it was obvious that more time was needed to accommodate all the inquiries. We had expected approximately a 1,500 (or 15%) response to the value notices sent in June and August. We therefore extended the hearing schedule from three to five weeks.

Upon receiving tax bills there were formal procedures to follow. That process is the abatement process. I truly expected, by the count at the informal hearings to be faced with at least 1,200 to 1,500 abatement applications/appeals. As it has turned out we received just over 800 requests for abatements in all. This accounts for eight percent (8%) of the total taxable count of 10,035 in 1989. Most revaluation projects expect at least a 10% appeal rate, I consider the 8% rate very good.

Also indicative of a fair and equitable reassessment project is the sales assessment ration survey done by the New Hampshire Department of Revenue Administration. This survey reflects the average level of assessments as of April 1, 1989. It indicates that the sales ratio (sales compared to assessments) was at 98%. In other words our overall values were 2% under market as of April 1, 1989. The Coefficient of Dispersion (or C.O.D.), which measures equity throughout the Jurisdiction is another aspect of this survey. The COD is stated as a percent. In interpreting the COD the ranges of acceptability are as follows:

- 9% and below being excellent
- 10-15% being good
- 16-20% being fair to poor
- 21% and above being very poor.

In 1988 our ratio was 41% and the COD was 24.4%. After the revaluation the COD was 6.89%. These indicators show clearly that the revaluation project was a good one.

In a similar survey performed independently by the revaluation company the figures were 96% ratio with a COD of 6.34%. In comparing the results of the revaluation company survey to those of the State's we can see that there is very little difference.

Although the re-valuation project was time consuming, it provided this office with vital tools to maintain equitable assessments. As we can make complete use of all the tools the project will be with us and will continue to consume a great majority of our time.

Current Use accounts have kept us busy, although there were fewer accounts taken out of Current Use this year than in the past. Several new accounts have been added for the 1990 tax year.

Listed below are some statistics covering the past twelve months and a comparison with previous years:

1. Real estate transfers - 1,034 for 1990, 1,201 for 1989, 1,602 for 1988 and 1,980 for 1987.
2. Mortgage deeds - 2,314 for 1990, 3,211 for 1989, 3,532 for 1988, and 4,445 for 1987.
3. Total taxable accounts are — 10,305 for 1990, 10,035 for 1989, 9,724 for 1988, 9,430 for 1987, and 8,747 for 1986.
4. For 1990 there are:
  - a. 1,268 qualified veteran exemptions (all categories)
  - b. 273 qualified elderly exemptions
  - c. 11 qualified blind exemptions

The Towns total net taxable value for 1989 was \$1,423,342,052 (after exemptions) as reported to the State Department of Revenue Administration on their **Summary Inventory of Valuation** for "MS-1". There were \$5,475,000 in exemptions granted for 1989. In 1990 this figure will be very much higher as the Mayor and Council approved increases in the Elderly Exemption. For 1990 net taxable value as reported to the State is \$1,422,739,256 after exemptions. The amount which is exempted due to Elderly and Blind for 1990 will be \$23,750,300 in value.

In conclusion I would like to thank my staff for a job well done in a very difficult year dealing with questions about the re-valuation and enduring cramped office space. Also, thanks go out to the various Town Departments, and concerned citizens for their assistance, and insight. Looking forward to a productive fiscal year 1990/1991.

Respectfully submitted,  
David N. Gomez, CMA, CNHA  
Assessor

## Derry Highway Safety Committee Report

1989 - 1990

From July 1, 1989 through June 30, 1990, the Highway Safety Committee has responded to 57 written requests for services, and in excess of 25 oral requests pertaining to pedestrian and vehicle safety. Each request is evaluated on its own merits, and field inspections are visually made prior to the requests being presented to the full Committee.

The Committee meets the third Thursday of each month at 8:30 a.m. at the West Side Community Center. All requests for service must be received at the Town Hall no later than the second Thursday of the month (prior to the meeting date.) Applications received after the deadline will be placed on the next month's agenda.

Listed below are the Committee members who were appointed by the Mayor, to examine and handle your requests:

Chairman	Robert Pullman	
Secretary	James J. Cote	Derry Fire Chief
Member	Chief Edward Garone	Derry Police Chief
Member	Thomas Carrier	Public Works Rep.
Member	Joseph Garvey	Commercial Rep.
Member	Edward Cooper	Industry Rep.
Member	Robert Fesh	1st Member-at-Large
Member-vacant-to be appointed		2nd Member-at-Large
Member-vacant-to be appointed		School System Rep.

Please direct any and all correspondence to the Committee in care of the Chairman, Robert Pullman.

Respectfully submitted,  
Robert Pullman, Chairman  
Highway Safety Committee



## FY 90 Taylor Library Report

FY90 has been a year of cooperation. Town departments, schools, local service organizations, businesses, and citizens have cooperated with library staff and trustees. The results of these efforts have saved citizens many tax dollars and provided many improvements and services at Taylor Library, East Derry.

The Parks Division, under the able direction of Don Ball, maintains the grounds of the library; Tony Bruno's cemetery crew empties our outdoor litter barrel. The Recreation Department has shared ideas and craft resources for our crafts program. The Town's engineering firm provided the plan for our parking lot.

In an effort to promote school and public library cooperation, we have worked with Hood School to promote their summer reading project; participated as a reader in Floyd School's "I Love to Read Day"; shared library tools with South Range School's Librarian, Audrey MacLaughlin; provided a reading shelf of books from Pinkerton Academy's English Department reading lists; given tours of the library to numerous kindergartens; and share a good rapport with Derry's Headstart Program, our neighbor across the street.

Appreciation is extended to several local businesses whose goods or services were donated to the library: Blue Seal Feeds; East Derry Mercury; Lannan Corporation; Miley Locksmith; Northlite Glass; Wish the Clown.

Numerous service organizations and individuals have contributed to the library's successful year. The library is grateful to the Derry Junior Women's Club and Nutfield Community Alliance for their financial contributions; the East Derry Improvement Society for their seasonal yard cleanup and flower planting; library volunteers, Kevin McPherson, Debbie Miller, Martha Cortina, Tiffany Deacon, Jennifer Callan, and Laurie Callan; and Fred Merrill for his service to the library as treasurer.

This year's major physical improvements (parking lot and air conditioning) provided safety and comfort for users and staff. The frustration of lack of adequate parking space for library users was resolved in the fall with the addition of a paved parking lot adjacent to the library. The lighted lot eliminated the dangers of loading and unloading children into cars on an increasingly busy corner. The installation of air conditioning has been appreciated by both library users and staff and has eliminated the necessity of closing the library on those occasions when excessive temperatures inside the library had previously forced that action.

Other improvements included new storm windows for the cellar and attic, additional insulation and improved lighting in the work room, and stationery bookends for the bookcase tops, providing more storage and display space for books. These innovative bookends were designed by the librarians and crafted by area carpenter George Cook.

Library statistics reflect an increase in programs, the numbers of persons served, and in circulation. Assistant Serena Levine and I conducted twice weekly preschool story hours during the school year. Children enrolled in these programs and their parents enjoyed field trips to Apple Acres, Windham; the East Derry Post Office; and Alvirne High School Farm, Hudson.

In February I was a guest storyteller at Floyd School. Mrs. Levine and I were invited to Atkinson Library in December

where we conducted a holiday story program for children. Later in the month the staff presented an adult program of holiday readings hosted by the library trustees. We cooperated with a local service organization's request to accept food donations for the community's pantry in lieu of fines for the month of December.

Circulation statistics for calendar year 1989 were impressive. Circulation of juvenile materials continues in the lead with a 160% increase over the last two years and a 74% increase of overall circulation. The closing of the downtown Derry Library during their construction and subsequent move brought many users to Taylor Library for the first time. We issued many new cards during that period and did what we could to help make that transition a smooth one. Derry staff persons are most willing to cooperate and share resources with us and we were happy to help them.

I continue to enjoy meeting the challenges of an increasingly busy library. I'm grateful for the support of this year's staff: Serena Levine, Charlotte Smith, Jane Law, Ruth Cabbe, and janitor, Greg Moser. We regret that illness has created the loss from our staff of Anne Hastings, a loyal library supporter, former trustee, and former librarian.

Professionally, I serve on the New Hampshire Library Association's Conference Committee; am chairman of Area Library Forum VI; and represented our library cooperative at "Celebrating Children's Literature Conference" at the University of Southern Maine.

Derry citizens can be proud of their Taylor Library Board of Trustees. They are an active board. Their dedication to their elected job is unmatched; their attendance at board and committee meetings and New Hampshire Library Trustee Conferences and workshops proves their commitment; and their willingness to give a hand to any task is appreciated. Why not tell them you appreciate their unpaid efforts? They are Marjorie Allen, chairman; Mary Garvey, secretary; Dick Apgar, Virginia True, retiring trustee Scott Lovejoy, and newly elected Elaine Rendo.

The continued cooperation of individuals and groups with our town departments is imperative for a fiscally sound operation of town services. Libraries and schools depend on volunteers. Can you match one of your talents with a need in our community?

Respectfully submitted,  
Marjorie Palmer, *Library Director*

# Town of Derry

## Long Term Debt Schedule

June 30, 1990

### \$170,000 1974 CENTRAL FIRE STATION

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	10,000.00	520.00	10,520.00
	-----	-----	-----
	10,000.00	520.00	10,520.00

### \$115,000 1982 ROSS CORNER IMPROVEMENT

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	10,000.00	2,110.00	12,110.00
1992	10,000.00	1,280.00	11,280.00
1993	10,000.00	430.00	10,430.00
	-----	-----	-----
	30,000.00	3,820.00	33,820.00

### \$1,102,500 1985 POLICE STATION

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	55,000.00	73,045.39	128,045.39
1992	55,000.00	67,858.92	122,858.92
1993	55,000.00	62,660.55	117,660.55
1994	55,000.00	58,111.22	113,111.22
1995-2005	605,000.00	312,901.76	917,901.76
	-----	-----	-----
	825,000.00	574,577.84	1,399,577.84

### \$1,520,000 1985 LANDFILL CLOSURE & E/R CORRIDOR

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	90,000.00	91,119.31	181,119.31
1992	90,000.00	84,734.02	174,734.02
1993	90,000.00	78,139.78	168,139.78
1994	90,000.00	71,312.66	161,312.66
1995-2006	800,000.00	378,951.80	1,178,951.80
	-----	-----	-----
	1,160,000.00	704,257.57	1,864,257.57

### \$2,345,000 1989 LIBRARY ADDITION

### \$1,048,000 1989 ASH ST BY-PASS

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	268,000.00	220,870.00	488,870.00
1992	270,000.00	202,712.50	472,712.50
1993	270,000.00	184,487.50	454,487.50
1994	270,000.00	166,262.50	436,262.50
1995-2006	2,315,000.00	1,047,440.00	3,362,440.00
	-----	-----	-----
	3,393,000.00	1,821,772.50	5,214,772.50

TOTAL  
GENERAL FUND 12,068,000.00 5,068,040.41 17,136,040.41

### \$2,000,000 1986 FISCAL YEAR CHANGE

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	200,000.00	99,750.00	299,750.00
1992	200,000.00	85,550.00	285,550.00
1993	200,000.00	70,450.00	270,450.00
1994	200,000.00	54,750.00	254,750.00
1995-1997	600,000.00	70,150.00	670,150.00

1,400,000.00 380,650.00 1,780,650.00

### \$ 108,500 1987 LANDFILL ENGINEERING

### \$ 200,000 1987 MAPPING PROJECT

### \$2,500,000 1987 ROADWAY MANAGEMENT

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	280,000.00	140,000.00	420,000.00
1992	280,000.00	123,200.00	403,200.00
1993	280,000.00	105,840.00	385,840.00
1994	280,000.00	87,780.00	367,780.00
1995-1996	1,120,000.00	159,110.00	1,279,110.00

2,240,000.00 615,930.00 2,855,930.00

### \$2,500,000 1988 ROADWAY IMPROVEMENTS

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	360,000.00	137,285.00	497,285.00
1992	360,000.00	112,265.00	472,265.00
1993	355,000.00	87,418.75	442,418.75
1994	355,000.00	62,568.75	417,568.75
1995-1996	710,000.00	50,055.00	760,055.00

2,140,000.00 449,592.50 2,589,592.50

### \$450,000 1989 HORNE BROOK BRIDGE

### \$499,000 1989 1/2 PINKERTON ST

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	80,000.00	65,702.00	145,702.00
1992	75,000.00	59,702.00	134,702.00
1993	75,000.00	54,077.00	129,077.00
1994	75,000.00	48,452.00	123,452.00
1995-2009	565,000.00	288,987.00	853,987.00

870,000.00 516,920.00 1,386,920.00

**Town of Derry  
Sewer**

**\$1,112,025 1982 FORCE MAIN TO MERRIMACK**

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	160,000.00	35,500.00	195,500.00
1992	180,000.00	18,540.00	198,540.00
	-----	-----	-----
	340,000.00	54,040.00	394,040.00

**\$425,000 1985 THIRD LAGOON**

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	30,000.00	24,153.98	54,153.98
1992	30,000.00	21,485.16	51,485.16
1993	30,000.00	18,862.09	48,862.09
1994	30,000.00	16,188.78	46,188.78
1995-2000	155,000.00	46,132.02	201,132.02
	-----	-----	-----
	275,000.00	126,822.01	401,822.01

**\$1,400,000 1985 EPA LAGOONS AL1 & AL2**

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	70,000.00	86,699.06	156,699.06
1992	70,000.00	81,553.27	151,553.27
1993	70,000.00	76,814.75	146,814.75
1994	70,000.00	71,303.12	141,303.12
1995-2006	840,000.00	417,446.43	1,257,446.43
	-----	-----	-----
	1,120,000.00	733,816.63	1,853,816.63

**\$1,411,500 1987 SEWER MAIN EXPANSION  
SUNSET ACRES, BEAVER BROOK II &  
BEAVER LAKE**

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	70,000.00	91,945.00	161,945.00
1992	70,000.00	87,570.00	157,570.00
1993	70,000.00	83,125.00	153,125.00
1994	70,000.00	78,540.00	148,540.00
1995-2006	980,000.00	569,940.00	1,549,940.00
	-----	-----	-----
	1,260,000.00	911,120.00	2,171,120.00

**Town of Derry  
Water**

**\$500,000 1974 2 MILLION GALLON WATER TANK**

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	25,000.00	5,000.00	30,000.00
1992	25,000.00	3,750.00	28,750.00
1993	25,000.00	2,500.00	27,500.00
1994	25,000.00	1,250.00	26,250.00
	-----	-----	-----
	100,000.00	12,500.00	112,500.00

**\$1,725,000 1984 MANCHESTER WATER TRANS MAIN**

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	115,000.00	101,754.14	216,754.14
1992	115,000.00	90,734.89	205,734.89
1993	115,000.00	79,700.05	194,700.05
1994	115,000.00	70,741.12	185,741.12
1995-2000	690,000.00	194,364.37	884,364.37
	-----	-----	-----
	1,150,000.00	537,294.57	1,687,294.57

**\$680,000 1987 SCOBIE POND WATER MAINS**

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	35,000.00	46,152.50	81,152.50
1992	35,000.00	43,912.50	78,912.50
1993	35,000.00	41,602.50	76,602.50
1994	35,000.00	39,222.50	74,222.50
1995-2009	470,000.00	276,327.50	746,327.50
	-----	-----	-----
	610,000.00	447,217.50	1,057,217.50

**\$1,000,000 1988 SCOBIE POND WATER**

**\$210,000 1988 UPGRADE SIZE OF WATER MAINS**

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	65,000.00	81,398.75	146,398.75
1992	60,000.00	77,055.00	137,055.00
1993	60,000.00	72,885.00	132,885.00
1994	60,000.00	68,685.00	
1995-2009	900,000.00	511,275.00	1,411,275.00
	-----	-----	-----
	1,145,000.00	811,298.75	1,827,613.75

TOWN OF DERRY  
SEWER (CONT.)

\$190,975 1989 SEPTAGE & GRIT PITS

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	10,000.00	13,338.00	23,338.00
1992	10,000.00	12,603.00	22,603.00
1993	10,000.00	11,868.00	21,868.00
1994	10,000.00	11,133.00	21,133.00
1995-2009	140,000.00	78,836.00	218,836.00
<hr/>			
	180,000.00	127,778.00	307,778.00

\$1,607,000 1989 BEAVER LAKE SEWER

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	82,000.00	115,378.76	197,378.76
1992	85,000.00	104,600.00	189,600.00
1993	80,000.00	98,820.00	178,820.00
1994	80,000.00	93,380.00	173,380.00
1995-2010	1,280,000.00	747,940.00	2,027,940.00
<hr/>			
	1,607,000.00	1,160,118.76	2,767,118.76

\$486,000 1990 BEAVER LAKE SEWER

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	24,240.00	32,733.23	56,973.23
1992	24,000.00	31,249.60	55,249.60
1993	24,000.00	29,599.60	53,599.60
1994	24,000.00	27,949.60	51,949.60
1995-2010	390,260.00	222,833.20	613,093.20
<hr/>			
	486,500.00	344,365.23	830,865.23

\$2,013,500 1990 BEAVER LAKE SEWER

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	103,500.00	135,000.31	238,500.31
1992	105,000.00	128,820.00	233,820.00
1993	105,000.00	121,785.00	226,785.00
1994	100,000.00	114,750.00	214,750.00
1995-2010	1,600,000.00	921,000.00	2,521,000.00
<hr/>			
	2,013,500.00	1,421,355.31	3,434,855.31

TOTAL SEWER 7,282,000.00 4,879,415.94 12,161,415.94

TOTAL ALL DISTRICTS

24,855,000.00 13,563,684.64 38,418,684.64

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\$2,500,000 1990 4 MILLION GALLON WATER TANK

YEAR	PRINCIPAL	INTEREST	TOTAL
1991	127,260.00	171,849.47	299,109.47
1992	126,000.00	164,060.40	290,060.40
1993	126,000.00	155,397.90	281,397.90
1994	126,000.00	146,735.40	272,735.40
1995-2010	1,994,740.00	1,169,874.30	3,164,614.30
<hr/>			
	2,500,000.00	1,807,917.47	4,307,917.47

TOTAL WATER 5,505,000.00 3,616,228.29 9,121,228.29



**Town of Derry**  
**Statement of Changes in Long Term Debt**  
**Fiscal Year Ended June 30, 1990**

Deferred Compensation Payable July 1, 1989.....	\$205,000
Leases Payable July 1, 1989.....	\$140,073
Bonds Payable July 1, 1989.....	\$16,514,975

**Bonds Issued**

<b>General Obligation</b>			
MacGregor Library/Ash St. By-Pass dated July 14, 1989 \$	3,393,000	\$3,393,000	
<b>Water Department</b>			
1990 4 Million Gal Water Tank dated January 17, 1990 \$	2,500,000	\$2,500,000	
<b>Sewer Fund</b>			
1990 Beaver Lake Sewer dated January 17, 1990	\$ 2,013,500		
1990 Beaver Lake Sewer dated January 17, 1990	486,500		
1989 Beaver Lake Sewer dated December 28, 1989	1,607,000	\$4,107,000	10,000,000
<b>Total Bonds Issued</b>	<b>10,000,000</b>		<b>\$26,514,975</b>
Deferred Compensation Earned	226,222		
Capital Leases Issued - Equipment	237,771		

**Bonds Retired**

<b>General Obligation</b>			
1974 Central Fire Station .....	\$ 10,000		
1982 Ross Corner Improvement .....	10,000		
1985 Police Station .....	55,000		
1985 Landfill Closure & RR Corr .....	90,000		
1986 Fiscal Year Change.....	200,000		
1987 Landfill, Mapping & Roadway .....	285,000		
1988 Roadway Improvements .....	360,000		
1989 Horne Brk & 1/2 Pinkerton St .....	79,000	\$1,089,000	
<b>Water Department</b>			
1974 2 Million Gallon Water Tank .....	\$ 25,000		
1984 Water Transmission Mains .....	115,000		
1987 Scobie Pond Water Mains .....	35,000		
1988 Scobie Pd Wtr Mns/1988 Upgrade .....	65,000	\$240,000	
<b>Sewer Fund</b>			
1982 Force Main to Merrimack .....	\$ 145,000		
1985 Third Lagoon .....	30,000		
1985 EPA Lagoon AL1 & AL2 .....	70,000		
1987 Sewer Main Expansion .....	75,000		
1989 Septage & Grit Pits .....	10,975	\$330,975	
<b>Total Bonds Retired</b> .....			<b>\$1,659,975</b>
<b>Bonds Payable June 30, 1990.....</b>			<b>\$24,855,000</b>
<b>Total Deferred Comp Taken</b> .....			
Deferred Comp Payable June 30, 1990 .....			\$291,149
			\$431,222
<b>Total Capital Leases Retired</b> .....			<b>\$75,431</b>
<b>Capital Leases Payable June 30, 1990</b> .....			<b>\$302,413</b>



**Town of Derry, NH**  
**Comparative Statement of Appropriation and Expenditure**  
**Fiscal Year Ended June 30, 1990**  
*(Unaudited)*

DEPT	DEPARTMENT NAME	1990 ENCUMBERED	1990 APPROPRIATION	1990 AVAILABLE	1990 EXPENDITURE	1991 ENCUMBERED	UNDER EXPENDED	OVER EXPENDED
01	TOWN OFFICERS		\$27,200.00	27,200.00	27,557.57			357.57
02	GENERAL ADMINISTRATION		218,718.00	218,718.00	268,159.49	4,583.32		54,024.81
03	ELECTION & REGISTRATION		9,561.00	9,561.00	7,988.35		1,572.65	
04	BUILDINGS & GROUNDS	100.00	603,035.00	603,135.00	566,789.82		36,345.18	
05	ADMINISTRATOR'S OFFICE		326,651.00	326,651.00	193,725.57		132,925.43	
06	PLANNING & ZONING		140,952.00	140,952.00	80,013.44	2,157.57	58,780.99	
13	POLICE DEPARTMENT	9,524.76	2,058,010.00	2,067,534.76	2,029,392.45	98,130.46		59,988.15
14	FIRE DEPARTMENT	22,473.82	1,928,070.00	1,950,543.82	1,924,455.50	25,280.49	807.83	
15	EMERGENCY MGMT AGENCY	650.70	15,774.00	16,424.70	9,973.14	6,451.56		
16	CODE ENFORCEMENT	249.95	126,326.00	126,575.95	128,048.20			1,472.25
17	VOCATIONAL SPECIALIST		40,065.00	40,065.00	31,851.46		8,213.54	
20	TOWN MAINTENANCE	18,106.92	280,752.00	298,858.92	275,570.76	26,587.58		3,299.42
21	HIGHWAY MAINTENANCE	125,750.47	1,537,302.00	1,663,052.47	1,451,488.16	170,119.95	41,444.36	
24	STREET LIGHTING		145,000.00	145,000.00	154,200.38			9,200.38
25	CARE OF TREES		10,000.00	10,000.00	9,475.00		525.00	
28	TRANSFER STATION	35,309.00	1,116,713.00	1,152,022.00	1,100,076.15	320.00	51,625.85	
33	HEALTH DEPARTMENT		28,151.00	28,151.00	28,272.54			121.54
34	AMBULANCE	10,743.50	781,009.00	791,752.50	749,669.94	6,827.33	35,255.23	
35	ANIMAL CONTROL	92.00	49,515.00	49,607.00	49,499.29		107.71	
40	HEALTH & WELFARE		187,752.00	187,752.00	179,912.78		7,839.22	
42	CEMETARIES	4,000.00	135,235.00	139,235.00	132,593.62		6,641.38	
43	PARKS DEPARTMENT	100.00	148,240.00	148,340.00	135,358.40	795.00	12,186.60	
46	LIBRARIES		398,209.00	398,209.00	398,209.00		0.00	
47	RECREATION DEPARTMENT	77,256.81	254,488.00	331,744.81	236,420.33	88,965.53	6,358.95	
53	BOND PRINCIPAL-LG TERM		1,649,975.00	1,649,975.00	1,649,975.00		0.00	
54	BOND INTEREST-LG TERM		1,444,663.00	1,444,663.00	1,333,032.59		111,630.41	
56	INTEREST-S/T NOTES		25,000.00	25,000.00	0.00		25,000.00	
60	TAX COLLECTOR		84,443.00	84,443.00	89,722.91			5,279.91
61	TOWN CLERK	1,079.00	97,764.00	98,843.00	113,036.96			14,193.96
62	TAX ASSESSOR		110,735.00	110,735.00	118,489.96	200.00		7,954.96
63	FINANCE DEPARTMENT		165,822.00	165,822.00	168,778.39			2,956.39
75	FICA & RETIREMENT		323,122.00	323,122.00	291,383.86		31,738.14	
76	INSURANCE		718,406.00	718,406.00	689,954.35		28,451.65	
88	MISCELLANEOUS DEPT.		200.00	200.00	0.00		200.00	
97	CAPITAL PROJECTS	348,208.94	809,601.00	1,157,809.94	962,321.01	135,888.04	59,600.89	
97	CAPITAL PROJECTS BONDED		2,748,500.00	2,748,500.00			2,748,500.00	
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	GENERAL FUND DIST 1	\$653,645.87	\$18,744,959.00	\$19,398,604.87	\$15,585,396.37	\$566,306.83	3,405,751.01	158,849.34
72	WATER DIVISION DIST 03	600.00	1,515,925.00	1,516,525.00	1,337,813.42	107,609.06	71,102.52	
73	WASTEWATER DIV DIST 02	4,041.00	1,104,006.00	1,108,047.00	988,345.78	13,432.14	106,269.08	
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	TOTAL ALL DISTRICTS	658,286.87	21,364,890.00	22,023,176.87	17,911,555.57	687,348.03	3,583,122.61	158,849.34

**Town of Derry - Budget Summary**  
**General Fund — Water Dept. — Wastewater Dept.**  
**Fiscal Year Ending June 30, 1990**  
*(Unaudited)*

FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90	DEPT	DEPARTMENT NAME	FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)	
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	EXPENDITURE			MAYOR	COUNCIL
0.00	27,200.00	27,557.57			01	TOWN OFFICERS	27,200.00	27,200.00
0.00	219,279.00	268,159.49	4,583.32		02	GENERAL ADMINISTRATION	429,057.00	398,289.00
0.00	9,561.00	7,988.35			03	ELECTION & REGISTRATION	10,503.00	10,503.00
100.00	603,035.00	566,789.82			04	BUILDINGS & GROUNDS	604,691.00	591,231.00
0.00	153,137.99	193,725.57			05	ADMINISTRATOR'S OFFICE	558,636.00	138,458.00
0.00	147,112.00	80,013.44	2,157.57		06	PLANNING DEPARTMENT	103,283.00	100,737.00
9,524.76	2,117,690.00	2,029,392.45	98,130.46		13	POLICE DEPARTMENT	2,194,474.00	2,182,974.00
22,473.82	1,953,892.00	1,924,455.50	25,280.49		14	FIRE DEPARTMENT	2,054,916.00	2,045,916.00
650.70	15,774.00	9,973.14	6,451.56		15	EMERGENCY MGMT AGENCY	5,774.00	6,374.00
249.95	129,154.00	128,048.20			16	CODE ENFORCEMENT & ZONING	128,615.00	127,515.00
0.00	40,065.00	31,851.46			17	ON TRAC PROGRAM	31,914.00	31,317.00
0.00	0.00	0.00			18	COMMUNITY DEVELOPMENT	75,925.00	10,000.00
18,106.92	280,752.00	275,570.76	26,587.58		20	TOWN MAINTENANCE	279,439.00	278,719.00
125,750.47	1,563,972.50	1,451,488.16	170,119.95		21	HIGHWAY MAINTENANCE	1,262,953.00	1,583,319.00
0.00	145,000.00	154,200.38			24	STREET LIGHTING	153,000.00	153,000.00
0.00	10,000.00	9,475.00			25	CARE OF TREES	10,000.00	10,000.00
35,309.00	1,116,713.00	1,100,076.15	320.00		28	TRANSFER STATION	1,269,727.00	1,242,491.00
0.00	28,151.00	28,272.54			33	HEALTH DEPARTMENT	27,860.00	27,860.00
10,743.50	783,330.00	749,669.94	6,827.33		34	AMBULANCE	779,459.00	776,013.00
92.00	51,754.00	49,499.29			35	ANIMAL CONTROL	51,402.00	50,354.00
0.00	187,752.00	179,912.78			40	HEALTH & WELFARE	187,752.00	199,500.00
4,000.00	135,235.00	132,593.62			42	CEMETARIES	133,710.00	133,710.00
100.00	148,240.00	135,358.40	795.00		43	PARKS DEPARTMENT	143,238.00	143,238.00
0.00	398,209.00	398,209.00			46	LIBRARIES	513,219.00	513,219.00
77,256.81	264,058.00	236,420.33	88,965.53		47	RECREATION DEPARTMENT	253,235.00	252,621.00
0.00	1,649,975.00	1,649,975.00			53	BOND PRINCIPAL-L6 TERM	2,260,000.00	2,260,000.00
0.00	1,444,663.00	1,333,032.59			54	BOND INTEREST-L6 TERM	1,770,785.00	1,770,785.00
0.00	25,000.00	0.00			56	INTEREST-S/T NOTES	100,000.00	25,000.00
0.00	86,738.00	89,722.91			60	TAX COLLECTOR	83,072.00	82,471.00
1,079.00	106,356.00	113,036.96			61	TOWN CLERK	144,323.00	106,137.00
0.00	118,023.00	118,489.96	200.00		62	TAX ASSESSOR	123,075.00	119,655.00
0.00	170,741.26	168,778.39			63	FINANCE DEPARTMENT	176,466.00	175,988.00
600.00	1,522,324.51	1,337,813.42	107,609.06		72	WATER DEPARTMENT	2,005,424.00	1,991,648.00
4,041.00	1,110,173.74	988,345.78	13,432.14		73	WASTEWATER DEPT	1,403,802.00	1,498,153.00
0.00	323,122.00	291,383.86			75	FICA/RETIRE/UNEMPLOYMENT	363,898.00	363,898.00
0.00	718,406.00	689,954.35			76	INSURANCE	959,905.00	959,905.00
0.00	200.00	0.00			88	MISCELLANEOUS DEPT.	200.00	200.00
348,208.94	3,558,101.00	962,321.01	135,888.04		97	CAPITOL PROJECTS	1,400,000.00	0.00
0.00	0.00	0.00			97A	CAP PROJ SUPP. BONDED	0.00	1,708,801.00
658,286.87	21,364,890.00	17,911,555.57	687,348.03			TOTAL ALL DISTRICTS	22,080,932.00	22,097,199.00

## Town of Derry - Budget Detail

FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90		FY 90		FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)	
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL	
*** 01 TOWN OFFICERS SALARIES								
0.00	24,000.00	24,288.47		200	SALARIES	24,000.00	24,000.00	
0.00	3,200.00	3,269.10		215	EXPENSES	3,200.00	3,200.00	
0.00	27,200.00	27,557.57	0.00	01	TOWN OFFICERS SALARIES	27,200.00	27,200.00	
*** 02 GENERAL ADMINISTRATION								
0.00	7,573.00	7,762.14		220	SALARIES	7,800.00	7,800.00	
0.00	1,000.00	764.50		228	TRAINING	1,000.00	1,000.00	
0.00	500.00	1,224.40		230	OFFICE SUPPLIES	500.00	500.00	
0.00	3,900.00	4,191.75	4,583.32	231	COPIER CONTRACT/SUPPLIES	3,900.00	3,900.00	
0.00	8,000.00	7,372.27		240	TELEPHONE	14,092.00	8,204.00	
0.00	500.00	1,624.41		241	POSTAGE	500.00	500.00	
0.00	3,400.00	883.00		251	OFFICE EQUIP EXP	4,345.00	4,345.00	
0.00	1,000.00	2,533.04		253	NEW EQUIP	1,000.00	1,000.00	
0.00	40,000.00	83,699.61		270	LEGAL FEES	80,000.00	80,000.00	
0.00	500.00	0.00		271	DAMAGES & LEGAL EXP	500.00	500.00	
0.00	2,000.00	3,320.10		272	DEED RECORD	2,000.00	2,000.00	
0.00	6,000.00	6,787.91		274	PUBLIC NOTICE	6,000.00	6,000.00	
0.00	13,750.00	13,000.00		275	TOWN REPORT	13,750.00	13,750.00	
0.00	6,100.00	1,662.59		276	PRINTING & BINDING	3,500.00	3,500.00	
0.00	6,500.00	0.00		277	N.H.M.A. DUES	9,122.00	9,122.00	
0.00	19,000.00	18,500.00		278	POST AUDIT EXP	19,000.00	19,000.00	
0.00	23,000.00	39,401.92		281	OTHER SERVICES	35,000.00	27,000.00	
0.00	14,500.00	15,758.74		287	S.N.H.R.P.C.	16,361.00	16,361.00	
0.00	52,976.00	52,608.25		294	HOUSING AUTHORITY	54,856.00	52,976.00	
0.00	6,750.00	6,752.08		295	CONSERVATION COMM.	3,500.00	3,500.00	
0.00	0.00	0.00		296	SICK LEAVE/E.T.	150,000.00	25,000.00	
0.00	0.00	0.00		297	SUPPORT STAFF SETTLEMENT	0.00	110,000.00	
0.00	0.00	0.00		299	ENCUMBERENCES	1.00	1.00	
0.00	2,330.00	312.78		300	HISTORICAL DIST COMM.	2,330.00	2,330.00	
0.00	219,279.00	268,159.49	4,583.32	02	GENERAL ADMINISTRATION	429,057.00	395,289.00	
*** 03 ELECTION & REGISTRATION								
0.00	300.00	175.00		309	MODERATOR	400.00	400.00	
0.00	400.00	225.00		310	ASST. MODERATOR	600.00	600.00	
0.00	2,400.00	2,333.34		311	SUP. OF CHECKLIST	2,400.00	2,400.00	
0.00	400.00	100.00		312	ASSIST TOWN CLERK	600.00	600.00	
0.00	1,560.00	435.00		313	BALLOT CLERKS	1,560.00	1,560.00	
0.00	100.00	0.00		314	COUNTERS	100.00	100.00	
0.00	884.00	624.75		315	POLICE EXPENSE	1,326.00	1,326.00	
0.00	0.00	0.00		316	BOOTH LABOR	0.00	0.00	
0.00	39.00	0.00		327	MILEAGE EXPENSE	39.00	39.00	
0.00	265.00	5.36		330	OFFICE SUPPLIES	265.00	265.00	

FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)		
ENCUMBERED	BUDGETED	FY 90 EXPENDITURE	ENCUMBERED	DEPT	MAYOR COUNCIL

### \*\*\* 03 ELECTION & REGISTRATION cont.

0.00	150.00	56.50		341 POSTAGE	150.00	150.00
0.00	175.00	111.28		374 PUBLIC NOTICE	175.00	175.00
0.00	2,438.00	3,467.75		379 DATA PROCESSING	2,438.00	2,438.00
0.00	450.00	454.37		381 OTHER SERVICES	450.00	450.00
0.00	0.00	0.00		382 CAPITAL EQUIP	0.00	0.00
0.00	9,561.00	7,988.35	0.00	03 ELECTION & REGISTRATION	10,503.00	10,503.00

### \*\*\* 04 BUILDINGS & GROUNDS

0.00	75,579.00	83,090.59		5403 LABOR EXPENSE	76,494.00	76,494.00
0.00	9,100.00	10,652.84		5405 REG OVERTIME	9,100.00	9,100.00
0.00	1,494.00	2,742.50		5426 UNIFORMS	1,577.00	1,577.00
0.00	150.00	321.41		5427 MILEAGE/CONFERENCES	350.00	350.00
0.00	2,500.00	2,553.75		5436 SUPPLY OF TRADE	1,800.00	1,800.00
0.00	475.00	739.10		5440 TELEPHONE	500.00	500.00
0.00	0.00	0.00		5450 LEASE OFFICE SPACE	40,383.00	36,383.00
0.00	3,000.00	5,568.53		5473 OTHER PROPERTY	2,275.00	2,275.00
0.00	6,000.00	1,434.88		5481 OTHER SERVICES	6,000.00	6,000.00
0.00	421,606.00	388,920.31		5503 HYDRANT MAINTENANCE	385,648.00	385,648.00
0.00	2,645.00	2,201.15		5506 SIGN ROON EXPENSE	2,645.00	2,645.00
0.00	9,000.00	6,530.16		5773 TOWN HALL ELECTRIC	9,000.00	9,000.00
0.00	5,000.00	4,632.23		5774 TOWN HALL REPAIRS	19,460.00	10,000.00
0.00	2,500.00	2,255.20		5775 TOWN HALL SUPPLIES	2,600.00	2,600.00
0.00	5,600.00	5,061.66		5776 TOWN HALL FUEL	5,600.00	5,600.00
0.00	336.00	280.19		5782 ADAMS TELEPHONE	84.00	84.00
0.00	6,000.00	4,423.98		5783 ADAMS ELECTRIC	1,575.00	1,575.00
0.00	1,500.00	692.48		5784 ADAMS REPAIRS	125.00	125.00
0.00	1,200.00	823.63		5785 ADAMS SUPPLIES	300.00	300.00
100.00	5,000.00	5,582.60		5786 ADAMS HEATING	1,000.00	1,000.00
0.00	350.00	1,366.21		5788 BLDG. WTR/SWR	3,050.00	3,050.00
0.00	300.00	143.47		5791 POLICE TOOLS	300.00	300.00
0.00	4,500.00	3,470.36		5792 POLICE FUEL	4,590.00	4,590.00
0.00	12,000.00	11,548.10		5793 POLICE ELECTRIC	12,600.00	12,600.00
0.00	6,100.00	7,271.52		5794 POLICE SUPPLIES	4,900.00	4,900.00
0.00	400.00	167.95		5795 VET'S TOOLS	400.00	400.00
0.00	5,000.00	4,873.61		5796 VET'S FUEL	6,500.00	6,500.00
0.00	2,700.00	2,778.00		5797 VET'S ELECTRIC	2,835.00	2,835.00
0.00	3,000.00	2,386.41		5798 VET'S HALL MAINTENANCE	3,000.00	3,000.00
0.00	10,000.00	4,275.00		5825 CAPITAL PROJECTS	0.00	0.00
0.00	0.00	0.00		5875 ENCUMBERANCES	0.00	0.00
100.00	603,035.00	566,789.82	0.00	04 BUILDINGS & GROUNDS	604,691.00	591,231.00

### \*\*\* 05 ADMINISTRATOR'S OFFICE

0.00	54,500.00	62,054.59		5000 SALARIES	56,000.00	56,000.00
0.00	26,763.00	28,008.38		5001 ADM ASSISTANT/PURCHASING	79,251.00	27,558.00
0.00	31,548.00	33,493.12		5002 CLERICAL	31,548.00	31,548.00
0.00	0.00	57,428.54		5004 ECONOMIC DEV DIRECTOR		
0.00	500.00	67.70		5005 REGULAR OVERTIME	500.00	500.00



FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90	DEPT	DEPARTMENT NAME	FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)	
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	MAYDR			COUNCIL	
0.00	3,265.00	5,051.54			5027	MILEAGE/CONFERENCES	3,265.00	3,265.00
0.00	2,200.00	3,793.42			5030	OFFICE SUPPLIES	2,200.00	2,200.00
0.00	4,576.00	2,318.86			5040	TELEPHONE	4,576.00	4,576.00
0.00	1,000.00	1,509.42			5045	SUBSCRIPTION & DUES	1,210.00	1,210.00
0.00	100.00	0.00			5051	OFFICE EQUIPMENT	100.00	100.00
0.00	30,685.99	0.00			5091	EMPLOYEE BENEFITS	378,485.00	10,000.00
0.00	0.00	0.00			5097	CAPITAL EGP PURCHASED	1,500.00	1,500.00
0.00	0.00	0.00			5099	UNION SETTLEMENT	1.00	1.00
0.00	0.00	0.00			5075	ENCUMBERENCES	0.00	0.00
0.00	155,137.99	193,725.57	0.00	05	ADMINISTRATOR'S OFFICE		558,636.00	138,458.00
*** 06 PLANNING & ZONING								
0.00	31,854.00	33,966.56			5101	PLANNING COORDINATOR	33,618.00	33,069.00
0.00	18,190.00	19,579.40			5102	CLERICAL	20,187.00	18,190.00
0.00	2,500.00	1,911.10			5105	REGULAR OVERTIME	2,500.00	2,500.00
0.00	2,250.00	1,316.47			5127	MILEAGE/CONFERENCES	1,250.00	1,250.00
0.00	75,000.00	11,948.54	2,157.57		5129	CONSULTING SERV	30,000.00	30,000.00
0.00	5,000.00	1,864.51			5130	OFFICE SUPPLIES	4,000.00	4,000.00
0.00	1,566.00	1,507.56			5131	COPIER SUPPLIES	1,566.00	1,566.00
0.00	912.00	1,045.37			5140	TELEPHONE	912.00	912.00
0.00	3,500.00	1,745.00			5141	POSTAGE	3,000.00	3,000.00
0.00	90.00	85.00			5145	SUBSCRIPTION & DUES	100.00	100.00
0.00	750.00	720.47			5151	OFFICE EQUIP REPAIR	1,150.00	1,150.00
0.00	3,000.00	2,694.76			5174	PUBLIC NOTICES	2,500.00	2,500.00
0.00	1,500.00	1,242.00			5181	OTHER SERVICES	1,500.00	1,500.00
0.00	1,000.00	386.70			5191	CAPITAL PROJECTS	1,000.00	1,000.00
0.00	147,112.00	80,013.44	2,157.57	06	PLANNING & ZONING		103,283.00	100,737.00
*** 13 POLICE DEPARTMENT								
0.00	163,874.00	169,027.16			6400	SALARIES	171,008.00	171,008.00
0.00	440,132.00	450,516.92			6401	SUPERVISOR'S SALARIES	456,693.00	456,693.00
0.00	54,954.00	61,061.40			6402	CLERICAL WAGES	57,656.00	57,656.00
0.00	19,562.00	11,610.88			6404	SCHEDULED OVERTIME	19,562.00	19,562.00
0.00	115,000.00	112,513.01			6405	REGULAR OVERTIME	115,000.00	115,000.00
0.00	50,000.00	61,437.82			6406	SPECIAL HELP	50,000.00	50,000.00
0.00	850,048.00	884,898.72			6408	PATROLMEN	908,312.00	908,312.00
0.00	99,401.00	99,807.93			6419	DISPATCHER	93,382.00	93,382.00
2,334.28	30,265.00	19,737.70	7,000.00		6426	UNIFORMS	33,115.00	33,115.00
0.00	2,000.00	930.53			6427	MILEAGE/CONFERENCES	2,000.00	2,000.00
449.98	8,053.00	4,022.21			6428	TRAINING	10,115.00	10,115.00
0.00	4,620.00	2,728.40			6430	OFFICE SUPPLIES	4,260.00	4,260.00
0.00	1,650.00	822.32	49.60		6431	COPIER SUPPLIES	1,750.00	1,750.00
0.00	7,500.00	7,005.71	265.30		6436	SUPPLIES OF TRADE	8,300.00	8,300.00
0.00	25,697.00	22,006.54			6440	TELEPHONE	22,967.00	22,967.00
0.00	1,776.00	1,921.58			6441	POSTAGE	2,837.00	2,837.00
0.00	1,700.00	1,777.99			6445	SUBSCRIPTION & DUES	1,700.00	1,700.00
0.00	8,975.00	11,269.52	594.40		6452	EQUIPMENT REPAIR	13,132.00	13,132.00
0.00	25,000.00	18,551.62			6455	VEHICLE MAINTENANCE	26,000.00	26,000.00
0.00	4,680.00	5,457.00			6457	TIRES	4,933.00	4,933.00

FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90	FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)		
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 13 POLICE DEPARTMENT cont.							
0.00	42,187.00	31,313.17			6458 GASOLINE	48,125.00	48,125.00
4,140.50	5,000.00	6,411.50			6463 AMMUNITION	7,512.00	7,512.00
490.00	4,000.00	2,312.60			6476 PRINTING & BINDING	4,490.00	4,490.00
0.00	6,500.00	7,170.81			6481 OTHER SERVICES	41,600.00	30,100.00
2,110.00	145,116.00	35,079.41	90,221.16		6825 CAPITAL PROJECTS	90,025.00	90,025.00
0.00	0.00	0.00			6875 ENCUMBERANCES	0.00	0.00
9,524.76	2,117,690.00	2,029,392.45	98,130.46	13	POLICE DEPARTMENT	2,194,474.00	2,182,974.00
*** 14 FIRE DEPARTMENT							
0.00	134,560.00	152,420.26			7400 SALARIES	137,420.00	129,420.00
0.00	397,128.00	385,493.07			7401 SUPERVISORS	424,110.00	424,110.00
0.00	11,804.00	12,318.00			7402 CLERICAL SALARIES	12,194.00	12,194.00
0.00	4,000.00	2,640.00			7403 CALL MEN	4,000.00	4,000.00
0.00	64,233.00	41,387.37			7404 SCHEDULED OVERTIME	68,115.00	68,115.00
0.00	23,894.00	22,244.07			7405 OVERTIME	25,089.00	25,089.00
0.00	30,471.00	24,474.03			7406 SPECIAL HELP	31,870.00	31,870.00
0.00	510,670.00	536,389.69			7408 SALARIES - FIREFIGHTERS	545,273.00	545,273.00
0.00	125,287.00	117,336.00			7419 DISPATCHER	132,439.00	132,439.00
0.00	99,213.00	99,213.00			7420 GENERAL INSURANCE	108,183.00	108,183.00
0.00	155,676.00	155,676.00			7422 EMPLOYEE'S INSURANCE	193,903.00	193,903.00
0.00	25,423.00	25,423.00			7423 FICA	28,876.00	28,876.00
0.00	100,272.00	95,358.40			7424 EMPLOYEE'S RETIREMENT	110,008.00	110,008.00
0.00	8,150.00	7,597.35			7426 UNIFORMS	8,150.00	8,150.00
0.00	2,050.00	1,319.01			7427 MILEAGE/CONFERENCES	1,500.00	1,500.00
0.90	10,725.00	7,275.08	270.00		7428 TRAINING	12,365.00	12,365.00
0.00	2,625.00	4,165.52			7430 OFFICE SUPPLIES	3,875.00	3,875.00
19.98	7,245.00	6,751.89	149.55		7436 SUPPLIES OF TRADE	7,607.00	7,607.00
0.00	5,090.00	7,964.54			7440 TELEPHONE	5,752.00	5,752.00
0.00	350.00	442.99			7441 POSTAGE	350.00	350.00
0.00	7,856.00	9,667.21			7442 ELECTRICITY	8,250.00	8,250.00
0.00	19,000.00	13,789.59			7444 HEATING EXPENSES	19,000.00	19,000.00
0.00	960.00	1,091.91			7445 SUBSCRIPTION & DUES	1,005.00	1,005.00
35.00	8,200.00	6,413.78	618.38		7450 BUILDING REPAIRS	8,200.00	8,200.00
0.00	3,650.00	2,608.34			7451 OFFICE EQUIP & REPAIR	4,250.00	4,250.00
165.00	4,500.00	2,574.78	2,300.00		7452 EQUIPMENT REPAIRS	6,500.00	6,500.00
1,219.00	40,000.00	27,202.66	556.00		7453 NEW EQUIPMENT PURCHASES	28,872.00	28,872.00
200.00	13,650.00	28,635.43	1,250.00		7455 VEHICLE MAINTENANCE	25,000.00	25,000.00
0.00	2,430.00	2,430.00			7456 DIESEL FUEL	2,700.00	2,700.00
3,138.94	3,400.00	3,101.08	1,804.86		7457 TIRES	3,400.00	3,400.00
0.00	3,600.00	4,554.00			7458 GASOLINE	4,000.00	4,000.00
0.00	10,200.00	5,823.75	1,636.70		7466 FIRE ALARM MAINTENANCE	5,700.00	5,700.00
0.00	4,000.00	1,215.87			7470 LEGAL FEES	4,000.00	4,000.00
0.00	11,040.00	11,040.00			7473 BOND PRIN & INT	10,520.00	10,520.00
0.00	10,090.00	5,240.16			7481 OTHER SERVICES	12,090.00	12,090.00
0.00	11,500.00	11,476.25	6,200.00		7522 RADIO EQUIP/MAINTENANCE	11,100.00	11,100.00
17,695.00	80,950.00	81,701.42	10,495.00		7825 CAPITAL PROJECTS	38,250.00	38,250.00
0.00	0.00	0.00			7875 ENCUMBERANCES	0.00	0.00
22,473.82	1,953,892.00	1,924,455.50	25,280.49	14	FIRE DEPARTMENT	2,054,916.00	2,045,916.00

FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90	FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)		
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 15 EMERGENCY MGMT AGENCY							
0.00	619.00	0.00		7002	CLERICAL WAGES	619.00	619.00
0.00	1,500.00	1,155.51		7025	MILEAGE/CONFERENCES	1,500.00	1,500.00
0.00	200.00	89.36		7030	OFFICE SUPPLIES	200.00	200.00
0.00	425.00	435.54		7040	TELEPHONE	425.00	425.00
0.00	30.00	4.00		7041	POSTAGE	30.00	30.00
0.00	250.00	50.00		7045	SUBSCRIPTION/DUES	250.00	100.00
0.00	250.00	270.86		7052	EQUIPMENT REPAIR	250.00	500.00
0.00	2,500.00	626.08		7081	OTHER SERVICES	2,500.00	2,500.00
650.70	9,500.00	7,326.65	6,451.56	7085	DIR/CONTROL/WRN	0.00	0.00
0.00	500.00	15.14		7091	EMERGENCY OPERATION	0.00	500.00
650.70	15,774.00	9,973.14	6,451.56	15	CIVIL DEFENSE	5,774.00	6,374.00
*** 16 CODE ENFORCEMENT							
0.00	37,660.00	36,049.01		7100	SALARIES	38,760.00	37,660.00
0.00	57,632.00	59,293.65		7101	ASSIST. BLD INSPECTOR	57,326.00	57,326.00
0.00	15,530.00	16,853.21		7102	CLERICAL	16,363.00	16,363.00
0.00	1,500.00	1,719.45		7105	REG OVERTIME	1,500.00	1,500.00
0.00	4,613.00	3,372.80		7127	MILEAGE/CONFERENCES	4,795.00	4,795.00
0.00	3,000.00	2,535.27		7130	OFFICE SUPPLIES	3,000.00	3,000.00
0.00	1,566.00	1,496.86		7131	COPIER SUPPLY	1,566.00	1,566.00
0.00	1,764.00	1,333.38		7140	TELEPHONE	1,000.00	1,000.00
0.00	500.00	1,185.00		7141	POSTAGE	1,400.00	1,400.00
0.00	270.00	270.00		7145	SUBSCRIPTION & DUES	255.00	255.00
0.00	750.00	920.17		7151	OFF EQUIP REP	1,150.00	1,150.00
0.00	1,500.00	1,102.01		7174	VEHICLE MAINT.	1,500.00	1,500.00
0.00	210.00	0.00		7174	PUBLIC NOTICES	0.00	0.00
0.00	500.00	285.59		7181	OTHER SERVICES	0.00	0.00
249.95	1,959.00	1,629.80		7191	CAPITAL PROJECTS	0.00	0.00
0.00	0.00	0.00		7175	ENCUMBERANCES	0.00	0.00
249.95	129,154.00	128,048.20	0.00	16	CODE ENFORCEMENT	128,615.00	127,515.00
*** 17 ON TRAC PROGRAM							
0.00	40,065.00	31,851.46		6100	SALARIES	31,914.00	31,317.00
0.00	40,065.00	31,851.46	0.00	17	ON TRAC PROGRAM	31,914.00	31,317.00
*** 18 COMMUNITY DEVELOPMENT							
0.00	0.00	0.00		6101	SALARIES	56,655.00	10,000.00
0.00	0.00	0.00		6102	CLERICAL	7,020.00	0.00
0.00	0.00	0.00		6127	MILEAGE/CONFERENCES	2,100.00	0.00
0.00	0.00	0.00		6128	SUBSCRIPT/DUES	1,000.00	0.00
0.00	0.00	0.00		6130	OFFICE SUPPLIES	1,000.00	0.00
0.00	0.00	0.00		6140	TELEPHONE	900.00	0.00
0.00	0.00	0.00		6141	POSTAGE	250.00	0.00
0.00	0.00	0.00		6142	ELECTRICITY	0.00	0.00

FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90		FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)	
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
0.00	0.00	0.00			6144 HEATING	0.00	0.00
0.00	0.00	0.00			6153 NEW EQUIPMENT	2,000.00	0.00
0.00	0.00	0.00			6155 ADAMS MEM LEASE	0.00	0.00
0.00	0.00	0.00			6181 OTHER SERVICES	5,000.00	0.00
0.00	0.00	0.00	0.00	18	COMMUNITY DEVELOPMENT	75,925.00	10,000.00
*** 20 TOWN MAINTENANCE							
0.00	66,330.00	65,877.19			0403 LABOR	67,331.00	67,331.00
0.00	15,126.00	17,905.73			0405 REGULAR OVERTIME	15,828.00	15,828.00
0.00	2,845.00	2,178.86			0426 UNIFORMS	2,845.00	2,845.00
0.00	400.00	171.33			0427 MILEAGE/CONFERENCE FEES	400.00	400.00
0.00	10,000.00	12,761.88			0436 SUPPLIES OF TRADE	10,000.00	10,000.00
0.00	2,800.00	3,526.53			0442 ELECTRICITY	2,940.00	2,940.00
0.00	4,000.00	2,897.30			0444 HEATING EXPENSES	4,000.00	4,000.00
0.00	75.00	310.20			0445 SUBSCRIPTION & DUES	75.00	75.00
1,025.52	4,000.00	4,720.70			0450 BUILDING REPAIRS	4,000.00	4,000.00
0.00	1,175.00	2,182.72			0453 NEW EQUIPMENT PURCHASE	7,500.00	7,500.00
0.00	1,000.00	405.90			0454 EQUIPMENT REPAIR	1,000.00	1,000.00
0.00	12,000.00	9,548.13	7,137.58		0457 TIRES	12,000.00	12,000.00
0.00	5,346.00	4,666.79			0459 OIL & GREASE	5,550.00	5,550.00
0.00	1,200.00	2,161.04			0461 SHOP EQUIPMENT REPAIR	1,200.00	1,200.00
900.00	5,225.00	890.56	5,000.00		0520 CUTTING EDGES	5,000.00	5,000.00
120.25	400.00	777.15			0521 SAW REPAIRS	840.00	840.00
274.41	14,480.00	16,640.24	450.00		0522 RADIO MAINTENANCE	12,200.00	11,480.00
850.00	1,750.00	2,122.00			0525 82 GMC 1 TON DUMP TRUCK	500.00	500.00
850.00	2,250.00	1,965.29			0526 87 CHEV 1TON TK PLOW	1,500.00	1,500.00
0.00	1,000.00	1,628.82			0528 79 GMC 1 TON TRUCK	1,000.00	1,000.00
0.00	750.00	41.64			0529 77 ATLAS COMPRESSOR	1,000.00	1,000.00
850.00	1,600.00	946.00			0531 1985 CHEVY 3/4 TON P/U	1,200.00	1,200.00
850.00	250.00	991.69			0532 90 CHEV PICK UP	500.00	500.00
850.00	1,500.00	1,531.77			0533 1983 FORD E 350	1,500.00	1,500.00
850.00	1,500.00	1,318.83			0534 78 3/4 TON CHEVY P/U	750.00	750.00
0.00	2,500.00	1,354.65			0535 78 CHEVY DUMP TRUCK 5 TON	500.00	500.00
0.00	200.00	5.52			0536 UTILITY TRAILER	500.00	500.00
0.00	2,000.00	281.00			0537 73 INT'L BACKHOE	2,000.00	2,000.00
0.00	0.00	0.00			0538 10 TON LOW BED	0.00	0.00
0.00	0.00	0.00			0540 TOW SWEEPER	0.00	0.00
100.00	1,500.00	2,118.23			0541 86 CAT BACKHOE	2,000.00	2,000.00
0.00	1,500.00	1,078.31			0547 88 CAT 936E	1,500.00	1,500.00
0.00	10,000.00	10,718.90			0548 82 CAT 930	1,000.00	1,000.00
0.00	1,000.00	1,910.45			0551 SANDERS	1,250.00	1,250.00
0.00	1,000.00	2,827.54			0552 78 BOMBARDIER	5,000.00	5,000.00
0.00	0.00	0.00			0553 52 JEEP - AUCTION	0.00	0.00
950.00	1,500.00	2,074.52			0555 85 CHEVY 3/4 PU	2,000.00	2,000.00
0.00	1,000.00	84.06			0556 78 1/4 TON ROLLER	1,000.00	1,000.00
950.00	1,700.00	3,544.59			0561 86 CHEVY 3/4 PU	1,000.00	1,000.00
0.00	0.00	0.00			0562 73 FORD 3/4 TON P/U	0.00	0.00
850.00	1,000.00	1,980.92			0563 87 CHEVY	1,000.00	1,000.00
0.00	500.00	0.00			0564 88 JOHN DEERE	500.00	500.00
500.00	1,000.00	130.23			0565 81 FORD SEDAN	500.00	500.00
500.00	1,000.00	774.99			0566 81 FORD LTD	500.00	500.00
0.00	1,000.00	1,459.79			0567 82 FORD VAN	2,000.00	2,000.00



FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90	FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)		
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
20 TOWN MAINTENANCE cont.							
0.00	1,500.00	103.70		0572	87 FORD DUMP	1,500.00	1,500.00
850.00	1,500.00	1,093.90		0573	87 FORD DUMP	1,500.00	1,500.00
850.00	2,000.00	423.95		0574	87 INTL DUMP	2,000.00	2,000.00
900.00	2,500.00	1,263.24		0575	85 INTERNATL DUMP TRUCK	2,500.00	2,500.00
500.00	500.00	1,195.11		0577	90 INTL DUMP	1,000.00	1,000.00
0.00	1,000.00	650.67		0582	WAYNE CHIPPER	2,000.00	2,000.00
600.00	1,500.00	1,119.57	14,000.00	0589	HOLDER	2,500.00	2,500.00
483.41	250.00	1,706.08		0590	90 CHEV 3/4 TON 4X4	250.00	250.00
0.00	9,100.00	2,665.19		0591	67 CAT 84 DOZER	5,000.00	5,000.00
0.00	5,000.00	13,943.58		0592	592 SNOW PLOW	6,000.00	6,000.00
2,653.33	5,600.00	4,587.53		0593	REX TRASHMASTER	5,000.00	5,000.00
0.00	100.00	0.00		0594	SEWER RODDER	100.00	100.00
0.00	600.00	634.31		0595	HI-VEL SEWER CL	600.00	600.00
0.00	64,200.00	57,671.88		0825	CAPITAL PROJECTS	66,580.00	66,580.00
18,106.92	280,752.00	275,570.76	26,587.58	20	TOWN MAINTENANCE	279,439.00	278,719.00
*** 21 HIGHWAY MAINTENANCE							
0.00	24,352.50	25,784.18		1400	SALARIES	25,472.00	25,472.00
0.00	132,574.00	134,153.09		1401	SUPERVISOR	136,385.00	132,366.00
0.00	41,435.00	35,797.13		1402	CLERICAL	34,259.00	34,259.00
0.00	141,071.00	156,364.48		1403	LABOR	136,284.00	136,284.00
0.00	63,404.00	61,196.91		1405	REGULAR OVERTIME	66,213.00	66,213.00
0.00	38,220.00	18,509.13		1406	SPECIAL HELP	38,200.00	38,200.00
17,151.25	308,850.00	299,878.14	7,792.50	1417	HIRED EQUIP	306,850.00	306,850.00
0.00	4,104.00	3,364.83		1426	UNIFORMS	3,400.00	3,400.00
0.00	1,110.00	1,434.04		1427	MILEAGE/CONFERENCES	1,100.00	485.00
0.00	1,000.00	1,206.40		1428	TRAINING	1,000.00	1,000.00
0.00	20,000.00	14,628.88	5,200.00	1429	ENGINEERING	20,000.00	20,000.00
0.00	2,500.00	2,666.85		1430	OFFICE SUPPLIES	2,500.00	2,500.00
400.00	750.00	1,631.53		1431	COPIER SUPPLIES	1,500.00	1,500.00
1,300.00	2,000.00	2,424.84		1432	COMPUTER SUPPLIES	2,000.00	2,000.00
0.00	124,807.00	139,486.93		1435	SALT & SAND	127,725.00	127,725.00
0.00	6,900.00	4,986.91		1436	SUPPLIES OF TRADE	6,900.00	6,900.00
0.00	4,553.00	4,593.09		1440	TELEPHONE	4,780.00	4,780.00
0.00	300.00	863.32		1441	POSTAGE	750.00	750.00
0.00	542.00	859.41		1445	SUBSCRIPTION & DUES	542.00	542.00
0.00	10,000.00	11,332.06		1456	VEHICLE DIESEL	10,000.00	10,000.00
0.00	12,000.00	9,722.77		1458	GASOLINE	12,000.00	12,000.00
56,806.86	40,000.00	43,327.83	75,823.35	1481	OTHER SERVICES	20,300.00	20,300.00
0.00	0.00	0.00	0.00	1486	PWD UNION SETTLEMENT	0.00	105,000.00
5,347.50	33,500.00	15,763.56	19,152.30	1594	STREET SIGNS & MARKING	33,495.00	33,495.00
18,871.20	550,000.00	438,282.74	62,151.80	1595	ROAD IMPROVEMENTS	268,798.00	488,798.00
0.00	0.00	164.56		1825	CAPITAL PROJECTS	2,500.00	2,500.00
25,873.66	0.00	23,073.55		1875	ENCUMBERANCES	0.00	0.00
125,750.47	1,563,972.50	1,451,488.16	170,119.95	21	HIGHWAY MAINTENANCE	1,262,953.00	1,583,319.00

FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90		FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)	
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 24 STREET LIGHTING							
0.00	138,000.00	145,531.38		4510	STREET LIGHTING	146,000.00	146,000.00
0.00	3,500.00	5,169.00		4511	TRAFFIC SIGNAL REPAIR	3,500.00	3,500.00
0.00	3,500.00	3,500.00		4512	CHRISTMAS LIGHTING	3,500.00	3,500.00
0.00	145,000.00	154,200.38	0.00	24	STREET LIGHTING	153,000.00	153,000.00
*** 25 CARE OF TREES							
0.00	10,000.00	9,475.00		4688	CARE OF TREES	10,000.00	10,000.00
0.00	10,000.00	9,475.00	0.00	25	CARE OF TREES	10,000.00	10,000.00
*** 28 TRANSFER STATION							
0.00	98,264.00	105,068.92		8403	LABOR	100,343.00	100,343.00
0.00	61,938.00	44,696.78		8405	REGULAR OVERTIME	65,214.00	65,214.00
35,309.00	198,200.00	181,257.87	320.00	8417	HIRED EQUIPMENT	330,770.00	303,534.00
0.00	1,991.00	1,418.54		8426	UNIFORMS	2,095.00	2,095.00
0.00	0.00	0.00		8427	MILEAGE	1,000.00	1,000.00
0.00	8,500.00	16,012.84		8436	SUPPLIES OF TRADE	8,500.00	8,500.00
0.00	582.00	1,264.49		8440	TELEPHONE	611.00	611.00
0.00	350.00	0.00		8442	ELECTRICITY	368.00	368.00
0.00	3,000.00	2,261.04		8450	BUILDING REPAIRS	3,500.00	3,500.00
0.00	2,520.00	6,294.97		8456	VEHICLE DIESEL	3,000.00	3,000.00
0.00	721,368.00	695,303.58		8481	OTHER SERVICES	671,826.00	671,826.00
0.00	0.00	0.00		8800	CAPITAL EQUIP	0.00	0.00
0.00	20,000.00	46,497.12		8825	CAPITAL PROJ	82,500.00	82,500.00
35,309.00	1,116,713.00	1,100,076.15	320.00	28	TRANSFER STATION	1,269,727.00	1,242,491.00
*** 33 HEALTH DEPARTMENT							
0.00	25,501.00	27,031.20		2001	HEALTH OFFICER	26,610.00	26,610.00
0.00	500.00	131.50		2027	MILEAGE/CONFERENCE	300.00	300.00
0.00	500.00	641.89		2030	OFFICE SUPPLIES	500.00	500.00
0.00	500.00	0.00		2040	TELEPHONE	0.00	0.00
0.00	150.00	112.50		2041	POSTAGE	150.00	150.00
0.00	1,000.00	355.45		2081	OTHER SERVICES	300.00	300.00
0.00	28,151.00	28,272.54	0.00	33	HEALTH DEPARTMENT	27,860.00	27,860.00
*** 34 AMBULANCE							
0.00	11,804.00	12,708.00		7200	AMB NON-UNION CLERICAL	12,194.00	12,194.00
0.00	40,006.00	41,699.96		7201	SUPERVISOR WAGES	42,071.00	42,071.00
0.00	10,046.00	10,754.78		7202	CLERICAL	10,154.00	10,154.00
0.00	348,409.00	357,975.19		7203	LABOR EXPENSE	376,716.00	376,716.00
0.00	47,602.00	21,730.25		7205	REGULAR OVERTIME	50,120.00	50,120.00
0.00	22,852.00	21,783.18		7206	SPECIAL HELP	23,995.00	23,995.00
0.00	43,058.00	39,602.44		7220	GENERAL INSURANCE	45,307.00	45,307.00
0.00	61,757.00	56,721.90		7222	EMPLOYEE'S INSURANCE	78,387.00	78,387.00

FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90	FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)	
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR COUNCIL
0.00	7,572.00	2,870.26			7223 FICA & MEDICARE	7,324.00 7,324.00
0.00	38,568.00	35,008.93			7224 RETIREMENT	42,529.00 42,529.00
0.00	4,000.00	2,458.33			7226 UNIFORMS	3,250.00 3,250.00
3,011.75	4,600.00	3,687.29	3,150.00		7228 TRAINING	3,100.00 3,100.00
0.00	1,600.00	927.25			7230 OFFICE SUPPLIES	1,600.00 1,600.00
93.50	8,000.00	10,264.65	1,452.33		7236 SUPPLIES OF TRADE	9,000.00 9,000.00
0.00	5,522.00	5,390.73			7240 TELEPHONE	6,101.00 6,101.00
0.00	1,000.00	835.06			7241 POSTAGE	1,000.00 1,000.00
0.00	3,450.00	3,150.98			7251 OFFICE EQUIP REP	4,450.00 4,450.00
0.00	4,700.00	3,239.70			7552 RADIO MAINTENANCE	6,000.00 6,000.00
0.00	13,625.00	11,721.16	2,225.00		7253 NEW EQUIPMENT PURCHASE	5,965.00 5,965.00
0.00	9,000.00	20,272.54			7255 VEHICLE MAINTENANCE	13,000.00 13,000.00
0.00	6,001.00	599.52			7258 GASOLINE	6,000.00 6,000.00
0.00	2,000.00	5,595.63			7270 LEGAL FEES	2,000.00 2,000.00
434.71	7,848.00	2,370.06			7273 PLANT EXPENSES	3,446.00 0.00
14.54	6,310.00	380.17			7281 OTHER SERVICES	2,250.00 2,250.00
7,189.00	74,000.00	77,921.98			7291 CAPITAL PROJECTS	23,500.00 23,500.00
0.00	0.00	0.00			7275 ENCUMBERANCES	0.00 0.00
10,743.50	783,330.00	749,669.94	6,927.33	34	AMBULANCE	779,459.00 776,013.00
*** 35 ANIMAL CONTROL						
0.00	23,724.00	24,205.19			6000 SALARIES	24,772.00 23,724.00
0.00	18,450.00	19,844.40			6002 DEPUTY	18,450.00 18,450.00
0.00	2,000.00	604.40			6002 OVERTIME	1,500.00 1,500.00
0.00	250.00	0.00			6022 MILEAGE/CONFERENCES	250.00 250.00
0.00	300.00	376.17			6030 OFFICE SUPPLIES	300.00 300.00
92.00	2,000.00	1,106.95			6036 SUPPLIES OF TRADE	2,000.00 2,000.00
0.00	800.00	811.25			6040 TELEPHONE	800.00 800.00
0.00	250.00	95.30			6041 POSTAGE	250.00 250.00
0.00	900.00	0.00			6042 ELECTRICITY	0.00 0.00
0.00	900.00	1,258.23			6044 HEATING EXPENSE	900.00 900.00
0.00	150.00	51.78			6052 EQUIPMENT REPAIR	150.00 150.00
0.00	0.00	0.00			6053 NEW EQUIPMENT PURCHASE	0.00 0.00
0.00	750.00	191.37			6055 MAINTENANCE	750.00 750.00
0.00	630.00	402.25			6058 GASOLINE	630.00 630.00
0.00	650.00	552.00			6091 OTHER SERVICES	650.00 650.00
0.00	0.00	0.00			6085 CAPITAL EXPENSE	0.00 0.00
92.00	51,754.00	49,499.29	0.00	35	ANIMAL CONTROL	51,402.00 50,354.00

FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90	FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)		
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 40 HEALTH & WELFARE							
0.00	10,254.00	10,254.00		2178	ROCKINGHAM COUNTY CAP	10,254.00	15,258.00
0.00	7,000.00	7,000.00		2179	ROCK. CNTY NUTR. PROGRAM	7,000.00	7,000.00
0.00	45,000.00	37,160.78		2180	WELFARE PAYMENTS	45,000.00	45,003.00
0.00	85,000.00	85,000.00		2182	VISITING NURSES	85,000.00	85,000.00
0.00	29,698.00	29,698.00		2183	CENTER LIFE MNGMNT	29,698.00	30,989.00
0.00	2,000.00	2,000.00		2185	NEW MARKET HEALTH	2,000.00	2,050.00
0.00	1,800.00	1,800.00		2196	R.S.V.P.	1,800.00	2,200.00
0.00	0.00	0.00		2197	ROCK. CNTY CHILD & FAMILY	0.00	0.00
0.00	5,000.00	5,000.00		2198	ROCKINGHAM HOSPICE	5,000.00	6,000.00
0.00	2,000.00	2,000.00		2199	COMM CAREGIVER	2,000.00	6,000.00
0.00	187,752.00	179,912.78	0.00	40	HEALTH & WELFARE	187,752.00	199,500.00
*** 42 CEMETARIES							
0.00	44,148.00	47,870.76		2403	LABOR EXPENSE	45,895.00	45,895.00
0.00	8,000.00	8,537.86		2405	REGULAR OVERTIME	8,000.00	8,000.00
0.00	27,400.00	17,086.03		2406	SPECIAL HELP	27,400.00	27,400.00
0.00	12,000.00	14,268.10		2417	HIRED EQUIPMENT	12,000.00	12,000.00
0.00	10,496.00	16,154.08		2422	EMPLOYEE'S INSURANCE	10,274.00	10,274.00
0.00	5,963.00	5,171.33		2423	FICA	5,615.00	5,615.00
0.00	1,299.00	0.00		2424	RETIREMENT	1,200.00	1,200.00
0.00	0.00	0.00		2425	UNEMPLOYMENT	0.00	0.00
0.00	654.00	634.40		2426	UNIFORMS	706.00	706.00
0.00	100.00	301.73		2430	OFFICE SUPPLIES	200.00	200.00
0.00	9,600.00	8,739.41		2436	SUPPLIES OF TRADE	6,600.00	6,600.00
0.00	475.00	431.10		2440	TELEPHONE	540.00	540.00
0.00	1,800.00	2,405.17		2442	ELECTRICITY	2,000.00	2,000.00
0.00	1,500.00	1,211.48		2452	EQUIPMENT REPAIR	1,500.00	1,500.00
0.00	720.00	0.00		2456	DIESEL FUEL	700.00	700.00
0.00	1,080.00	532.17		2458	GASOLINE	1,080.00	1,080.00
4,000.00	10,000.00	9,250.00		2825	CAPITAL PROJECTS	10,000.00	10,000.00
0.00	0.00	0.00		2875	ENCUMBERENCES	0.00	0.00
4,000.00	135,235.00	132,593.62	0.00	42	CEMETARIES	133,710.00	133,710.00
*** 43 PARKS DEPARTMENT							
0.00	60,422.00	65,581.53		3403	LABOR	60,788.00	60,788.00
0.00	4,800.00	4,444.03		3405	REGULAR OVERTIME	6,000.00	6,000.00
0.00	26,000.00	22,548.28		3406	SPECIAL HELP	26,000.00	26,000.00
0.00	225.00	332.03		3757	ALEX-CARR FICA	250.00	250.00
0.00	982.00	1,018.15		3426	UNIFORMS	1,059.00	1,059.00
0.00	100.00	110.25		3428	TRAINING	400.00	400.00
0.00	2,500.00	2,888.75		3436	SUPPLIES OF TRADE	3,500.00	3,500.00
0.00	1,750.00	1,472.56		3452	EQUIPMENT REPAIR	1,400.00	1,400.00
0.00	540.00	61.98		3456	DIESEL FUEL	585.00	585.00
0.00	1,350.00	1,851.63		3458	GASOLINE	1,350.00	1,350.00
0.00	600.00	630.67		3712	HOOD PK TELEPHONE	672.00	672.00
0.00	630.00	271.49		3713	HOOD PK ELECTRICITY	683.00	683.00
0.00	6,200.00	3,670.72		3716	PARKS OTHER MATERIAL	6,200.00	6,200.00



FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)				
ENCUMBERED	BUDGETED	FY 90 EXPENDITURE	FY 90 ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
0.00	3,100.00	2,754.91	525.00	3717	CONTRACTED SERVICES	3,100.00	3,100.00
0.00	130.00	93.44		3723	O'HARA PK ELECTRICITY	136.00	136.00
0.00	2,070.00	1,630.85		3733	VETERAN'S FIELD ELECT.	1,890.00	1,890.00
0.00	125.00	70.51		3743	SCHOOL FIELD'S ELECT.	131.00	131.00
0.00	3,000.00	4,502.28		3751	ALEX-CARR SALARIES	3,000.00	3,000.00
0.00	806.00	704.96		3752	ALEX-CARR TELEPHONE	756.00	756.00
0.00	2,250.00	2,132.95		3753	ALEX-CARR ELECTRICITY	2,365.00	2,365.00
0.00	200.00	157.78		3754	ALEX-CARR TOOL	200.00	200.00
100.00	7,500.00	1,270.73		3755	ALEX-CARR CONTRACT SERV	1,500.00	1,500.00
0.00	3,700.00	2,540.42		3756	ALEX-CARR OTHER MATL.	3,700.00	3,700.00
0.00	4,720.00	5,520.52		3758	GALLIEN'S BEACH MAINT.	5,675.00	5,675.00
0.00	2,400.00	2,191.52		3761	MACGREGOR SALARIES	3,000.00	3,000.00
0.00	160.00	143.82		3763	MACGREGOR PK ELECT.	168.00	168.00
0.00	900.00	845.56		3765	MACGREGOR PK CONTRCTD	1,400.00	1,400.00
0.00	800.00	713.05	270.00	3766	MACG PK OTHER MATERIAL	800.00	800.00
0.00	180.00	156.03		3767	MACGREGOR PK FICA	230.00	230.00
0.00	10,100.00	5,047.00		3825	PARKS PROJECTS	6,300.00	6,300.00
0.00	0.00	0.00		3875	ENCUMBERANCES	0.00	0.00
100.00	148,240.00	135,358.40	795.00	43	PARKS DEPARTMENT	143,238.00	143,238.00
				*** 46	LIBRARIES		
0.00	338,384.00	338,384.00		9392	MACGREGOR LIBRARY	449,164.00	449,164.00
0.00	59,825.00	59,825.00		9394	TAYLOR LIBRARY	64,055.00	64,055.00
0.00	0.00	0.00		9393	CAPITAL PROJECTS		
0.00	398,209.00	398,209.00	0.00	46	LIBRARIES	513,219.00	513,219.00
				*** 47	RECREATION DEPARTMENT		
0.00	40,060.00	41,531.20		9400	SALARIES	40,061.00	40,061.00
0.00	6,188.00	6,728.45		9402	CLERICAL	6,188.00	6,188.00
0.00	0.00	0.00		9405	REGULAR OVERTIME	0.00	0.00
0.00	26,552.00	33,013.75		9406	SPECIAL HELP	26,618.00	26,618.00
0.00	7,870.00	848.41		9407	VET SUPERVISOR	7,870.00	7,870.00
0.00	19,898.00	20,846.21		9408	ASST DIR/ELDER	21,078.00	20,464.00
0.00	1,813.00	361.20		9427	MILEAGE/CONFERENCES	1,133.00	1,133.00
0.00	1,520.00	693.31		9430	OFFICE SUPPLIES	1,520.00	1,520.00
0.00	850.00	1,041.10		9431	COPIER SUPPLIES	850.00	850.00
0.00	13,625.00	11,771.35		9436	SUPPLIES OF TRADE	12,408.00	12,408.00
0.00	5,794.00	1,830.33		9347	TROPHIES/EMBLEMS	4,594.00	4,594.00
0.00	2,817.00	2,296.25		9438	ATHLETIC EQUIPMENT	2,817.00	2,817.00
0.00	13,800.00	16,483.68		9439	SPECIAL EVENTS	11,800.00	11,800.00
0.00	1,181.00	974.32		9440	TELEPHONE	1,031.00	1,031.00
0.00	300.00	122.90		9441	POSTAGE	300.00	300.00
0.00	0.00	0.00		9443	WATER & SEWER EXP	0.00	0.00
0.00	1,060.00	26.00		9445	SUBSCRIPTION & DUES	1,060.00	1,060.00
0.00	460.00	120.00		9451	OFFICE EQUIP REPAIRS	460.00	460.00
0.00	500.00	0.00		9453	NEW EQUIPMENT	0.00	0.00
67.66	2,400.00	2,464.29		9454	GALLIEN'S MATERIAL	2,400.00	2,400.00
0.00	800.00	1,020.00		9455	VEHICLE MAINTENANCE	600.00	600.00
0.00	400.00	0.00		9457	TIRES	200.00	200.00
0.00	900.00	632.59		9458	GASOLINE	1,000.00	1,000.00



FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90	FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)		
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
650.00	10,590.00	6,315.00			9481 OTHER SERVICES	10,590.00	10,590.00
0.00	31,134.00	23,878.26			9711 HOOD PK SALARIES	31,134.00	31,134.00
0.00	27,658.00	23,593.00			9712 TOWN BEACH SALARIES	27,658.00	27,658.00
0.00	34,042.00	20,488.12			9751 ALEX-CARR SALARIES	28,197.00	28,197.00
320.15	2,900.00	3,575.99	78.88		9756 ALEX-CARR OTHER MAT.	2,900.00	2,900.00
0.00	2,557.00	1,554.37			9757 ALEX-CARR FICA	2,379.00	2,379.00
0.00	6,389.00	4,877.90			9765 MACGREGOR CONTRACT SERV.	6,389.00	6,389.00
0.00	0.00	0.00			9825 CAPITAL PROJECT	0.00	0.00
76,219.00	0.00	9,332.35	88,886.65		9875 ENCUMBERENCES		
77,256.81	264,058.00	236,420.33	88,965.53	47	RECREATION DEPARTMENT	253,235.00	252,621.00
*** 53 BOND PRINCIPAL-LG TERM							
0.00	1,649,975.00	1,649,975.00	0.00		9901 PRINCIPAL PAYMENTS-BND	2,260,000.00	2,260,000.00
0.00	1,649,975.00	1,649,975.00	0.00	53	BOND PRINCIPAL-LG TERM	2,260,000.00	2,260,000.00
*** 54 BOND INTEREST-LG TERM							
0.00	1,444,663.00	1,333,032.59	0.00		9902 INTEREST PAYMENT-BONDS	1,770,785.00	1,770,785.00
0.00	1,444,663.00	1,333,032.59	0.00	54	BOND INTEREST-LG TERM	1,770,785.00	1,770,785.00
*** 56 INTEREST-S/T NOTES							
0.00	25,000.00	0.00	0.00		9912 INT SHORT TERM NOTES	100,000.00	25,000.00
0.00	25,000.00	0.00	0.00	56	INTEREST-S/T NOTES	100,000.00	25,000.00
*** 60 TAX COLLECTOR							
0.00	31,515.00	33,050.94			9101 SALARIES	33,546.00	32,445.00
0.00	31,927.00	35,349.23			9105 CLERICAL	31,986.00	31,986.00
0.00	4,800.00	4,328.09			9107 REGULAR OVERTIME	4,800.00	4,800.00
0.00	785.00	702.45			9109 MILEAGE/CONFERENCES	855.00	855.00
0.00	760.00	690.04			9127 OFFICE SUPPLIES	850.00	850.00
0.00	700.00	462.07			9112 TELEPHONE	700.00	700.00
0.00	5,600.00	5,891.87			9115 POSTAGE	5,600.00	6,100.00
0.00	15.00	15.00			9118 SUBSCRIPTION & DUES	15.00	15.00
0.00	736.00	282.00			9121 OFFICE EQUIP REPAIR	820.00	820.00
0.00	6,000.00	5,088.00			9122 NEW EQUIP PUR	0.00	0.00
0.00	3,900.00	3,863.22			9125 PRINTING & BINDING	3,900.00	3,900.00
0.00	0.00	0.00			9130 OTHER SERVICES	0.00	0.00
0.00	86,738.00	89,722.91	0.00	60	TAX COLLECTOR	83,072.00	82,471.00

FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90	FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)		
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 61 TOWN CLERK							
0.00	38,582.00	37,499.97			9153 SALARIES	41,599.00	38,582.00
0.00	57,367.00	61,384.55			9157 CLERICAL	64,499.00	54,330.00
0.00	3,800.00	6,171.08			9159 REGULAR OVERTIME	7,000.00	7,000.00
0.00	900.00	583.53			9151 MILEAGE/CONFERENCES	900.00	900.00
0.00	600.00	1,292.46			9154 OFFICE SUPPLIES	800.00	800.00
0.00	600.00	458.99			9156 TELEPHONE	800.00	800.00
0.00	600.00	654.37			9152 POSTAGE	600.00	600.00
0.00	369.00	56.81			9163 SUBSCRIPTIONS & DUES	350.00	350.00
0.00	1,000.00	1,787.00			9165 OFFICE EQUIP REPAIR	1,200.00	1,200.00
629.00	1,298.00	1,585.20			9169 NEW EQUIP PURCHASE	25,000.00	0.00
450.00	600.00	848.50			9174 PRINTING & BINDING	750.00	750.00
0.00	640.00	714.50			9179 OTHER SERVICES	825.00	825.00
0.00	0.00	0.00			9175 ENCUMBERENCES		
1,079.00	106,356.00	113,036.96	0.00	61	TOWN CLERK	144,323.00	106,137.00
*** 62 TAX ASSESSOR							
0.00	61,582.00	65,337.81			9201 SALARIES	64,842.00	63,422.00
0.00	33,516.00	36,035.37			9203 CLERICAL	36,273.00	34,273.00
0.00	750.00	641.61			9205 REGULAR OVERTIME	750.00	750.00
0.00	1,000.00	0.00			9209 SPECIAL HELP	0.00	0.00
0.00	3,860.00	3,257.59			9212 MILEAGE/CONFERENCES	4,030.00	4,030.00
0.00	2,000.00	1,309.86			9213 TRAINING	2,000.00	2,000.00
0.00	2,300.00	2,399.81			9215 OFFICE SUPPLIES	2,400.00	2,400.00
0.00	5,300.00	1,015.50			9218 TAX MAPS	4,300.00	4,300.00
0.00	2,000.00	1,589.52	200.00		9220 COMPUTER SUPPLIES	2,100.00	2,100.00
0.00	600.00	545.90			9221 TELEPHONE	600.00	600.00
0.00	1,000.00	3,336.58			9223 POSTAGE	2,000.00	2,000.00
0.00	475.00	402.90			9226 SUBSCRIPTION & DUES	440.00	440.00
0.00	2,240.00	1,631.25			9228 OFFICE EQUIP REPAIR	2,240.00	2,240.00
0.00	0.00	0.00			9229 NEW EQUIPMENT	0.00	0.00
0.00	1,100.00	894.91			9231 PRINTING & BINDING	1,100.00	1,100.00
0.00	300.00	91.35			9237 OTHER SERVICES	0.00	0.00
0.00	0.00	0.00			9242 ENCUMBERENCES	0.00	0.00
0.00	118,023.00	118,489.96	200.00	62	TAX ASSESSOR	123,075.00	119,655.00
*** 63 FINANCE DEPARTMENT							
0.00	37,949.26	40,352.17			9301 SALARY	40,144.00	39,666.00
0.00	36,182.00	36,703.16			9303 ASST TO FIN DIRECTOR	36,793.00	36,793.00
0.00	56,635.00	52,826.96			9305 CLERICAL	59,054.00	59,054.00
0.00	1,000.00	878.31			9307 REGULAR OVERTIME	1,500.00	1,500.00
0.00	1,375.00	979.80			9312 MILEAGE/CONFERENCE FEES	1,375.00	1,375.00
0.00	1,700.00	1,182.90			9315 TRAINING	1,700.00	1,700.00
0.00	3,500.00	4,383.36			9318 OFFICE SUPPLIES	3,500.00	3,500.00
0.00	8,000.00	6,273.07			9321 COMPUTER SUPPLIES	8,000.00	8,000.00
0.00	1,750.00	1,014.29			9323 TELEPHONE	1,750.00	1,750.00
0.00	2,000.00	1,565.79			9325 POSTAGE	2,000.00	2,000.00
0.00	700.00	1,118.58			9328 SUBSCRIPTION & DUES	700.00	700.00

FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90			FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)	
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL	
0.00	15,950.00	16,221.00			9331 OFFICE EQUIP REPAIR	15,950.00	15,950.00	
0.00	2,000.00	239.00			9333 NEW EQUIPMENT	2,000.00	2,000.00	
0.00	2,000.00	5,040.00			9371 OTHER SERVICES	2,000.00	2,000.00	
0.00	0.00	0.00			9375 ENCUMBERANCES	0.00	0.00	
0.00	170,741.26	168,778.39	0.00	63	FINANCE DEPARTMENT	176,466.00	175,988.00	
*** 72 WATER DEPARTMENT								
0.00	14,922.51	15,170.83			3400 SALARIES	15,397.00	15,171.00	
0.00	25,767.00	33,208.16			3401 SUPERVISORS	33,823.00	32,838.00	
0.00	11,527.00	13,748.66			3402 CLERICAL	20,476.00	11,656.00	
0.00	13,964.00	17,557.41			3403 LABOR	15,013.00	14,493.00	
0.00	7,193.00	10,789.81			3405 OVERTIME	7,193.00	7,193.00	
0.00	5,400.00	321.15			3406 SPECIAL HELP - TEMP	7,845.00	7,845.00	
0.00	13,624.00	19,227.53			3420 GENERAL INSURANCE	14,737.00	14,737.00	
0.00	6,809.00	4,420.28			3422 EMPLOYEE INSURANCE	7,963.00	7,963.00	
0.00	6,422.00	6,612.94			3423 FICA	7,609.00	7,609.00	
0.00	2,004.00	1,185.79			3424 RETIREMENT	4,215.00	4,215.00	
0.00	965.00	178.98			3427 MILEAGE/CONFERENCES	1,650.00	0.00	
0.00	1,240.00	397.04			3428 TRAINING	1,840.00	1,840.00	
0.00	1,000.00	973.02			3430 OFFICE SUPPLIES	2,000.00	2,000.00	
0.00	750.00	1,343.96			3431 COPIER SUPPLIES	1,000.00	1,000.00	
0.00	7,800.00	2,986.82			3432 COMPUTER SUPPLIES	8,400.00	8,400.00	
0.00	750.00	1,346.13			3436 SUPPLIES OF TRADE	4,750.00	4,750.00	
0.00	1,335.00	4,201.74			3440 TELEPHONE	1,398.00	1,398.00	
0.00	1,728.00	1,520.49			3441 POSTAGE	1,990.00	1,990.00	
0.00	18,200.00	11,393.86			3442 ELECTRICITY	16,181.00	16,181.00	
0.00	2,530.00	2,608.33			3444 HEATING	3,210.00	3,210.00	
0.00	1,500.00	1,986.78			3450 OFFICE SUPPLIES	13,500.00	13,500.00	
0.00	4,675.00	3,599.23			3455 VEHICLE MAINTENANCE	4,675.00	4,675.00	
0.00	2,830.00	602.86			3456 VEHICLE DIESEL	2,705.00	2,705.00	
600.00	1,168.00	0.00			3457 TIRES	506.00	506.00	
0.00	2,500.00	831.01			3458 GASOLINE	1,680.00	1,680.00	
0.00	450.00	393.27			3459 OIL/GREASE/ETC.	450.00	450.00	
0.00	1,000.00	0.00			3460 ENGINEERING - MAINS	2,500.00	2,500.00	
0.00	9,620.00	7,327.52	6,202.36		3465 OTHER GENERAL EXPENSES	23,725.00	22,150.00	
0.00	250.00	619.35			3476 PRINTING & BINDING	500.00	500.00	
0.00	360.00	331.00			3480 TAXES PAID	364.00	364.00	
0.00	94,010.00	34,385.77	7,190.00		3481 OTHER SERVICES	93,822.00	93,822.00	
0.00	493,373.00	493,372.82			3490 MUNICIPAL CONTRIB.	773,415.00	773,415.00	
0.00	435,683.00	431,868.00			3500 PURCHASE WATER	476,714.00	476,714.00	
0.00	6,000.00	335.38			3568 PUMPING STAT SUPPLY & EXP	7,750.00	7,750.00	
0.00	400.00	0.00			3569 PURIFICATION EXP	400.00	400.00	
0.00	500.00	193.85			3573 REPAIRS TO PUMP STATION	750.00	750.00	
0.00	11,665.00	6,155.40	536.40		3681 METERS SUPPLIES/EXPENSE	12,143.00	12,143.00	
0.00	1,000.00	0.00			3682 SERVICES	1,000.00	1,000.00	
0.00	1,000.00	21.14			3683 SMALL TOOLS	1,000.00	1,000.00	
0.00	2,800.00	916.37			3684 REPAIRS - OTHER BLDG	11,850.00	11,850.00	
0.00	12,000.00	8,073.32	2,000.00		3685 REPAIRS - MAINS	30,000.00	30,000.00	
0.00	35,000.00	0.00			3686 REPAIRS - STANDPIPE	0.00	0.00	
0.00	1,500.00	9,527.48			3687 REPAIRS - SERVICES	1,500.00	1,500.00	
0.00	5,750.00	3,265.11			3688 REPAIRS - HYDRANTS	5,750.00	5,750.00	
0.00	13,950.00	13,025.43			3689 REPAIRS - METERS	10,050.00	10,050.00	

FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)				FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)			
ENCUMBERED	BUDGETED	FY 90 EXPENDITURE	FY 90 ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
				72	WATER DEPARTMENT cont.		
0.00	9,910.00	9,279.76		3691	REPAIRS - OTHER	10,000.00	10,000.00
0.00	145,500.00	89,436.35	85,000.30	3692	REPLACE - MAINS	212,905.00	212,905.00
0.00	25,000.00	36,670.71		3693	REPLACE - HYDRANTS	25,000.00	25,000.00
0.00	59,000.00	37,402.58	6,680.00	3825	WATER MAINS	104,080.00	104,080.00
0.00	0.00	0.00		3875	ENCUMBERANCES	0.00	0.00
600.00	1,522,324.51	1,337,813.42	107,609.06	72	WATER DEPARTMENT	2,005,424.00	1,991,648.00
				*** 73	WASTEWATER DEPT		
0.00	13,778.74	14,134.62		2400	SALARIES	14,289.00	14,076.00
0.00	25,767.00	31,376.87		2401	SUPERVISOR	33,823.00	32,838.00
0.00	10,867.00	13,722.66		2402	CLERICAL	19,816.00	11,015.00
0.00	114,434.00	118,120.62		2403	LABOR EXPENSE	126,315.00	120,595.00
0.00	12,615.00	11,901.81		2405	REGULAR OVERTIME	13,636.00	13,636.00
0.00	5,400.00	4,915.56		2406	SPECIAL HELP	2,500.00	5,400.00
0.00	15,477.00	15,312.35		2420	GENERAL INSURANCE	17,500.00	17,500.00
0.00	35,199.00	20,530.64		2422	EMPLOYEE'S INSURANCE	41,065.00	41,065.00
0.00	14,242.00	13,645.12		2423	FICA	16,072.00	16,072.00
0.00	4,607.00	3,260.50		2424	RETIREMENT	9,665.00	9,665.00
0.00	3,040.00	1,784.37		2426	UNIFORMS	3,276.00	3,276.00
0.00	1,170.00	395.18		2427	MILEAGE/CONFERENCES	245.00	245.00
0.00	2,315.00	160.00		2428	TRAINING	375.00	3,490.00
0.00	1,000.00	946.10		2430	OFFICE SUPPLIES	1,500.00	1,500.00
0.00	600.00	814.54		2431	COPIER SUPPLIES	1,000.00	1,000.00
0.00	7,800.00	2,668.13		2432	COMPUTER SUPPLIES	1,500.00	1,500.00
0.00	36,545.00	15,678.00		2435	SEWER COLL REP	10,000.00	37,355.00
102.00	6,960.00	8,100.65		2436	SUPPLIES OF TRADE	4,180.00	6,080.00
0.00	3,582.00	2,255.93		2437	LAB SUPPLIES	3,500.00	3,500.00
0.00	3,582.00	3,679.65	2,500.00	2440	TELEPHONE	1,332.00	1,332.00
0.00	1,450.00	1,506.94		2441	POSTAGE	2,335.00	2,335.00
0.00	185,314.00	219,571.38		2442	ELECTRICITY	203,833.00	203,833.00
0.00	3,422.00	0.00		2444	HEATING EXP	2,000.00	2,000.00
225.00	250.00	486.95		2445	SUBSCRIPTION & DUES	250.00	250.00
3,114.00	98,752.00	63,329.79	10,772.14	2450	PLANT STATION REPAIRS	43,600.00	72,600.00
0.00	3,000.00	3,987.46		2452	EQUIPMENT REPAIRS	0.00	0.00
0.00	4,675.00	4,370.65		2455	VEHICLE MAINTENANCE	4,675.00	4,675.00
0.00	4,750.00	1,924.09		2456	VEHICLE DIESEL	4,625.00	4,625.00
600.00	1,168.00	0.00		2457	TIRES	506.00	506.00
0.00	2,500.00	1,603.39		2458	GASOLINE	1,680.00	1,680.00
0.00	450.00	9.54		2459	OIL/GREASE/ETC.	450.00	450.00
0.00	72,712.00	69,808.17		2481	OTHER SERVICES	62,362.00	102,362.00
0.00	600.00	524.50		2482	SEPTIC DUMPING EXP	3,200.00	3,200.00
0.00	371,217.00	315,257.66		2490	MUNICIPAL CONTRIB.	720,213.00	720,213.00
0.00	1,500.00	1,853.66		2662	TOOLS	1,500.00	1,500.00
0.00	13,650.00	5,164.40	160.00	2665	PURIFICATION EXP	18,900.00	18,900.00
0.00	483.00	643.90		2666	TAXES & COUPONS	769.00	769.00
0.00	10,300.00	2,400.00		2800	WASTEWATER EQUIP	5,500.00	11,300.00
0.00	15,000.00	14,500.00		2825	CAPITAL PROJECTS	5,815.00	5,815.00
0.00	0.00	0.00		2875	ENCUMBERANCES	0.00	0.00
4,041.00	1,110,173.74	988,345.78	13,432.14	73	WASTEWATER DEPT	1,403,802.00	1,498,153.00



FISCAL YEAR 1990 (JULY 1, 1989 - JUNE 30, 1990)			FY 90	FY 90			FISCAL YEAR 1991 (JULY 1, 1990 - JUNE 30, 1991)	
ENCUMBERED	BUDGETED	EXPENDITURE	ENCUMBERED	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL	
					*** 75	FICA & RETIREMENT		
0.00	169,000.00	130,050.97			9951 FICA EXPENSE	171,397.00	171,397.00	
0.00	146,000.00	154,083.40			9956 RETIREMENT EXPENSE	185,796.00	185,796.00	
0.00	8,122.00	7,249.49			9971 UNEMPLOYMENT	6,705.00	6,705.00	
0.00	323,122.00	291,383.86	0.00	75	FICA & RETIREMENT	363,898.00	363,898.00	
					*** 76	INSURANCE		
0.00	352,000.00	293,387.56			9961 GENERAL INSURANCE	478,677.00	478,677.00	
0.00	366,406.00	396,566.79			9962 EMPLOYEE'S INSURANCE	481,228.00	481,228.00	
0.00	718,406.00	689,954.35	0.00	76	INSURANCE	959,905.00	959,905.00	
					*** 68	MISCELLANEOUS DEPT.		
0.00	100.00	0.00			7111 FOREST FIRE WAGES	100.00	100.00	
0.00	100.00	0.00			7112 FOREST FIRE SUPPLIES	100.00	100.00	
0.00	0.00	0.00			9991 COUNTY APPROPRIATION	0.00	0.00	
0.00	0.00	0.00			9992 SCHOOL APPROPRIATION	0.00	0.00	
0.00	0.00	0.00			9994 EAST DERRY FIRE APPROP	0.00	0.00	
0.00	0.00	0.00			9995 OVERLAY RESERVE	0.00	0.00	
0.00	200.00	0.00	0.00	88	MISCELLANEOUS DEPT.	200.00	200.00	
					*** 97	CAPITAL PROJECTS		
145,903.94	309,601.00	446,286.76	9,206.68		0961 ROADWAY MANAGEMENT	0.00	0.00	
0.00	360,000.00	360,000.00			0965 ALEX-CARR LAND REPLACEMNT	0.00	0.00	
0.00	35,000.00	0.00	35,000.00		0964 UPGRADE A/C PLAYGROUND	0.00	0.00	
5,000.00	0.00	0.00			0886 ADAMS MEMORIAL	0.00	0.00	
97,000.00	0.00	0.00			0884 SCOBIE POND RECREATION	0.00	0.00	
0.00	50,000.00	14,306.89	35,693.11		0963 SHUTE'S CORNER, SIGNALS	1,400,000.00	0.00	
0.00	55,000.00	24,897.10			0969 ASBESTOS REMOVAL	0.00	0.00	
0.00	0.00	0.00			0825 GALLIEN'S BATHHOUSE/SWR	0.00	9,500.00	
0.00	0.00	0.00			0825 10% OF COST BEAVER LAKE	0.00	49,301.00	
0.00	0.00	0.00			0825 SHUTE'S CORNER RECONSTRUC	0.00	800,000.00	
0.00	0.00	0.00			0889 BRIDGE-HORNE BROOK	0.00	0.00	
0.00	75,000.00	21,525.26	55,988.25		0825 HOODCROFT GOLF COURSE	0.00	0.00	
100,305.00	0.00	95,305.00			0686 ENCUMBERENCES	0.00	0.00	
0.00	0.00	0.00			0891 HORNE BRK INTERCEPTOR II	0.00	850,000.00	
0.00	173,500.00	0.00			0825 PUMPER FIRE TRUCK	0.00	0.00	
0.00	2,500,000.00	0.00			0825 4 MILLION GALLON WTR TANK	0.00	0.00	
348,208.94	3,558,101.00	962,321.01	135,888.04	97A	CAPITAL PROJECTS BONDED	1,400,000.00	1,708,801.00	
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658,286.87	21,364,890.00	17,911,555.57	687,348.03			22,080,932.00	22,097,199.00	



**Town of Derry**  
**General Fund Revenue**  
Fiscal Year Ending June 30, 1990

(UNAUDITED)

FISCAL YEAR 1990  
(JULY 1, 1989 - JUNE 30, 1990)  
ANTICIPATED      RECOGNIZED

FISCAL YEAR 1991  
(JULY 1, 1990 - JUNE 30, 1991)  
ANTICIPATED

		ACCT NO	ACCOUNT NAME	
\$ 500.00	\$ 504.19	303	YIELD TAX	\$ 8,500.00
240,000.00	393,039.20	304	INTEREST/DELMQY TAXES	300,000.00
0.00	121.00	305	RESIDENT TAX PENALTIES	0.00
302,728.00	295,706.79	309	HIGHWAY BLOCK GRANT	302,728.00
348,192.00	348,192.00	311	STATE SHARED REVENUE	348,192.00
75,000.00	15,625.57	312	ENGINEERING FEES/PLANNING BRD	15,500.00
9,000.00	8,367.25	313	GALLIEN'S BEACH ENTRY FEES	9,500.00
40,000.00	28,089.76	314	SUBDIVISION INSP FEES	22,000.00
145,313.00	145,313.00	315	BUSINESS PROFITS TAX-TOWN SHARE	145,313.00
108.00	108.39	317	RAILROAD TAX	108.00
7,500.00	12,545.00	318	TITLE FEES	12,798.00
312,894.00	295,473.00	319	STATE AID WWP PHASE III	339,275.00
5,000.00	2,825.02	320	BOAT TAX	3,000.00
7,500.00	9,025.00	321	COMMERCIAL CODE FEES	6,500.00
102.00	1,504.39	322	FEDERAL FOREST LAND	1,500.00
0.00	0.00	323	FIGHT FOREST FIRES	1.00
6,500.00	7,020.00	324	LANDFILL PERMITS	7,000.00
0.00	725.00	325	LICENCES & PERMITS	700.00
40,065.00	18,661.10	327	SUPPLEMENTAL GRANTS	31,317.00
3,500.00	2,843.00	328	ZONING REVENUE	2,595.50
20,000.00	19,872.38	329	CIVIL DEFENSE	50.00
2,100,000.00	1,995,281.00	330	MOTOR VEHICLE PERMITS	1,995,000.00
10,000.00	12,071.50	331	DOG LICENSES	12,000.00
100,000.00	97,428.59	332	PERMITS/FILING FEES	80,000.00
1,700.00	2,603.50	334	RENT TOWN PROPERTY	1,740.00
370,000.00	395,971.75	335	EARNED INTEREST-CD'S	375,000.00
25,000.00	59,328.04	336	TRUST FUNDS REIMB.	70,000.00
6,000.00	6,383.00	337	VITAL RECORDS FEE	6,000.00
100,000.00	172,160.00	338	CURRENT-USE TAX	50,000.00
91,000.00	92,466.20	339	AMBULANCE DERRY	150,000.00
2,000.00	1,701.00	340	MARRIAGE FEES	2,000.00
7,000.00	11,894.75	341	POLICE FEES/CHARGES	10,000.00
5,500.00	6,810.00	342	ANIMAL CONTROL KENNEL FEES	6,500.00
8,000.00	6,155.00	343	PLANNING/ZONING FEES	6,000.00
1.00	0.00	344	HISTORICAL SOCIETY REVENUE	1.00
30,000.00	22,066.00	345	FOREST HILL CEMETARY	20,500.00
10,000.00	12,787.00	346	ALEX-CARR PLAYGROUND	12,000.00
24,000.00	25,280.04	347	DISTRICT COURT LEASE	25,280.00
1,000.00	4,838.50	348	RECREATION FEES	7,500.00
493,373.00	493,372.82	349	WATER REIMB. BONDS PRIN & INT	773,414.86
378,074.00	315,257.66	350	SEWER REIMB. BONDS PRIN & INT	720,213.32
7,000.00	488.20	351	PUBLIC WELFARE	100.00
0.00	136.56	352	TOWN OFFICERS REIMB	1.00
2,000.00	1,407.83	353	RAZE BUILDING	500.00
60,000.00	64,194.87	354	OUTSIDE POLICE LABOR	60,000.00
13,000.00	4,461.00	355	DISTRICT COURT FINES	4,500.00

FISCAL YEAR 1990  
(JULY 1, 1989 - JUNE 30, 1990)

FISCAL YEAR 1991  
(JULY 1, 1990 - JUNE 30, 1991)

ANTICIPATED	RECOGNIZED	ACCT NO	ACCOUNT NAME	ANTICIPATED
\$ 10,000.00	\$ 12,620.00	356	RECYCLING	14,000.00
400.00	545.00	357	DOG FINE PENALTIES	500.00
23,710.00	23,709.98	358	STATE REV SHARING/DFD	23,709.98
400.00	660.45	359	COPY MACHINE - CHARGES	600.00
5,000.00	1,818.31	361	MISC & BAD CHECKS	6,000.00
10,000.00	5,378.12	362	INSURANCE PAYMENT	9,000.00
1,500.00	2,038.50	363	TAX MAP SALES	2,000.00
200.00	200.00	364	CHECK LIST SALES	200.00
395,000.00	395,000.00	371	CAPITAL RESERVE	0.00
100.00	614.19	372	PAY PHONES	600.00
869,000.00	869,000.00	373	SURPLUS TO REDUCE TAXES	413,000.00
2,673,500.00	2,673,500.00	374	PROC BOND ISSUE	1,650,000.00
2,619,931.00	2,619,931.00	375	INCOME FROM WATER/WASTEWATER	3,489,801.00
300.00	1,341.50	376	DERRY FIRE PERMITS	1,000.00
7,000.00	7,032.50	377	DERRY FIRE DISPATCH REIMB.	7,000.00
1,000.00	7,722.26	378	SALE OF TOWN PROPERTY	2,000.00
4,675.00	3,599.23	379	REIMB. M.V. REPAIRS-WATER	3,500.00
4,675.00	3,599.21	380	REIMB. M.V. REPAIRS-SEWER	3,500.00
25,000.00	36,243.50	381	SALE OF M.V. DECALS	34,715.00
209,000.00	279,889.68	382	AMBULANCE REV-LOND & CHESTER	225,000.00
2,500.00	2,585.00	384	HEALTH SERVICE PERMITS	2,500.00
5,500.00	2,890.00	387	PLANNING TOPO MAPS	2,500.00
50,368.00	42,720.64	389	PAYTS IN LIEU OF TAXES	42,000.00
-----	-----			-----
\$12,327,309.00	\$12,402,744.92		SUB TOTAL	\$11,879,953.66
	476,520.93	390	BPT SCHOOL SHARE	
	32,728.00	391	BPT COUNTY SHARE	
=====				
12,327,309.00	12,911,993.85		GRAND TOTAL	

# **Town of Derry - Capital Improvement Plan**

Category	Description	Year	Operating Amount	Financed	Bond Amount	Effect on Tax Rate
<b>1994</b>						
14	Fire Trk - 1500 Gal Pumper	1994		Bond	275,000	
21	Bridge Highland - Beaver Bk	1994	55,000	Oper		0.036
21	Revised Roadway Mgmt	1994	1			
21	Bridge S Main-Beaver Brk	1994		Bond	450,000	
34	Replacement Ambulance	1994	75,000	Oper		0.049
42	Cemetary - Road Improvements	1994	10,000	Oper		0.006
47	Vet's Hall Gym Floor	1994	25,000	Oper		0.016
63	Town Hall Computer Expansion	1994	100,000	Oper		0.065
72	Clean/Reline Old Mains	1994	50,000	Oper		
72	System Expansions	1994		Bond	1,000,000	
72	Community Wtr Sys Takeover	1994		Bond	250,000	
1994 Total			315,001		1,975,000	0.1720
<b>1995</b>						
04	Town Hall	1995		Bond	2,200,000	
21	Revised Roadway Mgmt	1995	1			
21	RMP - Fordway Bridge	1995	35,000	Oper		0.022
21	Bridge-Highland Ave Rehab	1995	5,000	Oper		0.003
21	Reconstr Rotary	1995		Bond	1,400,000	
21	Bridge Cemetary Rd-W Running	1995		Bond	75,000	
42	Cemetary - Upgrade/Expansion	1995	100,000	Oper		0.064
72	System Expansions	1995		Bond	1,000,000	
72	Community Wtr Sys Takeover	1995		Bond	250,000	
73	Rainbow Lake Interceptor	1995		Bond	2,025,000	
1995 Total			140,001		6,950,000	0.0891
<b>1996</b>						
14	Ladder Truck	1996		Bond	450,000	
21	Revised Roadway Mgmt	1996	1			
21	Vehicle Maintenance Garage	1996		Bond	1,000,000	
21	Exit 4-A	1996	Private Dev.			
21	Intersection B St/Rt 28	1996		Bond	1,000,000	
73	Main Pump Station Upgrade	1996		Bond	500,000	
1996 Total			1		2,950,000	
<b>1997</b>						
73	Rainbow Lake Laterals	1997		Bond	3,875,000	
73	Upgrade Merr Force Main	1997		Bond	4,685,000	
1997 Total			0		8,560,000	

Category	Description	Year	Operating Amount	Financed	Bond Amount	Effect on Tax Rate
****General Improvements****						
1991						
14	Fire House Addition	1991	25,000	Oper		0.017
21	Roadway Mgmt-Fordway	1991	1	Bond	227,000	
21	Roadway Mgmt-Linlew Dr	1991		Bond	633,000	
21	Roadway Mgmt-Tinkham Phase I	1991		Bond	205,900	
21	Reconstr Shute's Corner	1991		Bond	1,400,000	
28	Update Closure of Landfill	1991	75,000	Oper		0.052
28	Recycling - 2nd yr	1991	7,500	Oper		0.005
42	Cemetery - Road Improvements	1991	10,000	Oper		0.007
72	Wtr Main Upsize-Manch.Water	1991	30,800	Oper		
72	Community Wtr Sys Takeover	1991	50,000	Oper		
73	Horne Brk Int Phase II	1991		Bond	850,000	
	1991 Total		198,301		3,315,900	0.0810
1992						
06	Mapping Overlays	1992	125,000	Oper		0.084
21	B'way/Crystal Intersctn Eng	1992	105,000	Oper		0.072
21	Rotary Engineering	1992	95,000	Oper		0.065
21	Signals-Maple & Broadway	1992	85,000	Oper		0.059
21	Maple St Bridge Replacement	1992		Bond	425,000	
21	Bridge South Ave-Horne Brk	1992		Bond	170,000	
21	Revised Roadway Mgmt	1992	1			
21	Signals Broadway-Crystal	1992		Bond	450,000	
21	Bridge Florence St-Horne Brk	1992		Bond	140,000	
28	Closure Stump/Brush Landfill	1992		Bond	1,100,000	
34	Replacement Ambulance	1992	75,000	Oper		0.051
42	Cemetery Bldg Renovations	1992	10,000	Oper		0.007
47	Hood Pk-Tennis & BB Court	1992	30,000	Oper		0.020
47	Ball fields-Scobie Pond	1992	100,000	Oper		0.069
47	New Bathhouse Gallien's+WAAF	1992	100,000	Oper		0.069
72	Remove Asbestor/Cement Pipe	1992	300,000	Oper		
72	Clean/Reline Old Mains	1992	100,000	Oper		
72	Community Wtr Sys Takeover	1992		Bond	250,000	
72	System Expansion-E.Derry	1992		Bond	2,000,000	
72	24" Loop to Manchester W.W.	1992		Bond	650,000	
73	Horne Brk Inter Phase III	1992		Bond	626,000	
	1992 Total		1,125,001		5,811,000	0.4963
1993						
04	Cemetery Expansion	1993	60,000	Oper		0.040
04	Cemetery-Grave Plot Engrg	1993	75,000	Oper		0.050
04	Bean Bldg Repairs	1993	25,000	Oper		0.017
21	Reconstr Birch Street	1993		Bond	850,000	
21	Bridge Birch St (103500 prv)	1993		Bond	191,500	
21	Revised Roadway Mgmt	1993	1			
72	Clean/Reline Old Mains	1993	50,000	Oper		
72	System Expansions	1993		Bond	1,000,000	
72	Community Wtr Sys Takeover	1993		Bond	250,000	
73	Beaver Lake/Barkland Phase	1993		Bond	4,850,000	
	1993 Total		210,001		7,141,500	0.1060



**General Government Expenditures by Function (1)**  
**Last Ten Fiscal Years**  
*(Unaudited)*

Fiscal Year	General Government	Public Safety	Highways and Streets	Sanitation	Health and Welfare	Culture and Recreation	Debt Service and Capital Outlay	Water Dept. and Sewer Dept.	Interfund Intergovt Transfers	Total
1979	\$642,835	\$733,972	\$717,821	\$70,751	\$281,699	\$183,082	\$337,742	\$269,208	\$8,863,813	\$12,100,923
1980	1,089,826	826,537	726,672	52,248	335,365	212,555	469,927	300,605	7,374,590	11,388,325
1981	1,134,159	957,669	810,393	62,775	369,811	224,640	1,292,567	353,594	9,998,029	15,203,637
1982	1,371,587	819,795	523,381	270,224	422,702	260,943	2,901,423	388,108	10,614,548	17,572,711
1983	1,337,536	1,782,675	1,084,100	189,794	427,690	263,711	2,334,428	428,453	9,198,130	17,046,517
1984	1,295,120	2,068,713	1,144,934	281,949	462,018	322,795	2,553,484	645,717	10,058,341	18,833,071
1986(2)	2,742,197	3,405,667	1,843,801	715,252	779,804	563,806	7,755,124	1,416,055	11,807,319	31,029,025
1987	2,024,003	2,535,708	1,522,573	850,652	578,600	481,819	4,734,031	1,409,044	14,497,858	28,634,288
1988	2,139,545	3,086,539	1,405,324	1,179,175	722,616	556,523	8,469,547	1,450,400	16,619,937	35,629,606
1989	2,833,275	3,594,710	1,540,885	1,108,778	846,632	655,466	7,144,062	1,551,941	20,618,121	39,893,870

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds.
- (2) Includes 18 months due to a change in reporting periods.

**General Governmental Revenues By Source (1)**  
**Last Ten Fiscal Years**  
*(Unaudited)*

Fiscal Year	Taxes	Inter-Governmental	Licenses and Permits	Charges for Services	Interfund Transfers	Proceeds of Bonds	Miscellaneous	Total
1979	\$6,895,736	\$1,258,357	\$446,423	\$134,987	\$259,037	\$0	\$379,286	\$9,373,826
1980	8,647,738	1,607,136	480,142	165,702	359,114	0	242,186	11,502,018
1981	12,301,230	1,427,982	526,180	221,305	0	0	546,161	15,022,858
1982	11,044,137	2,070,758	667,073	419,560	618,787	1,227,025	446,622	16,493,962
1983	11,771,554	1,653,832	866,144	682,845	436,196	0	399,029	15,809,600
1984	12,574,517	1,670,360	1,154,421	1,087,687	456,062	1,725,000	841,933	19,509,980
1986 (2)	14,781,990	4,311,242	2,321,591	2,708,250	1,651,134	6,447,500	1,779,580	34,001,287
1987	18,491,489	3,492,587	1,983,160	2,138,086	1,049,044	2,808,500	973,543	30,936,409
1988	22,579,462	1,471,075	2,184,886	2,446,110	800,629	2,091,500	859,862	32,433,524
1989	26,543,674	1,901,512	2,320,915	2,852,221	1,448,749	4,849,975	835,063	40,752,109

Notes:

- (1) Includes General, Special Revenue, and Debt Service Funds.
- (2) Includes 18 months due to a change in reporting periods.





# Derry Public Library Report

1989 - 1990

The Derry Public Library has moved into its new addition and is enjoying more space than it has ever known before. We now have 20,000 square feet of room, including the original building. The library was closed for the move from February 11 to March 7; other short one-day or partial day closings occurred during the building project, and our statistics in many cases reflect that. While we have come a long way, we are not finished yet; we hope to be complete by December of 1990. My thanks go to all who helped with this project.

There were some changes in the Board of Trustees this year. Former Trustee Joan Paduchowski was elected to the Board and is now Chairman; Janet Conroy was re-elected. Cecile Cormier resigned, and Shirley Walkins was appointed to fill her term. They join Marsha Cook, Larry Eckhaus, Carolyn Johnson, and Ron Tvetter on the Board.

The staff has seen some changes as well. Cataloger Kathleen O'Connell started in July. Cheryl Lynch started as reference librarian in August and was named assistant director in February. Library assistants Sheila Schaefer and Kathy Mague started in September and October respectively. Assistant director/acting director Laurie Mahaffey became the director in December. Children's librarian Marilyn Ebinger started in February, as did head of adult services John Allard. Beth Bishop began in May in the children's room. Gail Payson started in June as our new custodian.

There was a great outpouring of community support for our move on February 17. Dozens of people representing many service organizations and clubs in town came to help. The work went much faster than expected, and people who came at noon to help found the job almost completed. To all of you who assisted us, our warmest thanks. You saved us thousands of dollars and showed us you care.

The library has several volunteers who help us year-round, doing everything from watering plants to processing books to preparing our monthly calendar; they even bar-code the books and recard them. Many thanks to this special group of people who are so dedicated. You give us many hours of your time and free us for other tasks.

The Friends of the Library held their annual Book Sale at Hood Plaza. They also had Kindergarten Night in November and a Photo Opportunity with Santa in December. The Friends bought a beautiful new globe for the reading area upstairs. They also paid for the Museum of Fine Arts pass. Thank you!

The Nutfield Community Alliance purchased a wonderful soft-sculpture play puzzle in animal shapes for the Children's Room. It is a nice addition to the bay window area.

We are grateful to a local family for an eye-catching celestial globe for the Children's Room. This is an educational tool which helps children visualize the earth in space with the stars around it.

We hope that all will come and enjoy the new addition. The Trustees, the Building Committee, the staff, and the patrons deserve a lot of credit for seeing this project through and dealing with everything from dripping ceilings to welding fumes. My personal thanks go to everyone involved. It is a pleasure to come to work in such a beautiful facility.

Respectfully submitted,  
Laurie Mahaffey, *Director*

## Derry Public Library Statistics

	7/88-6/89	7/89-6/90
Total circulation	115,957	115,002
Adult	56,609	55,386
Children	59,348	59,616
Audiovisual materials circulated	15,271	15,085
Volumes added	3,455	4,649
Volumes discarded or missing	151	1,777
Volumes in library	35,398	38,270
Periodical subscriptions	172	175
Interlibrary loan requests handled	356	746
Reference questions taken	5,487	4,840
Reserve requests taken	3,775	3,680
New library card registrations	2,597	3,062
Adult	1,680	2,099
Children	917	963
Children's programs	213	33
Attendance	3,226	383
Class visits	21	15
Attendance	442	409
Staff (full-time and part-time)	11	17
Hours open weekly	55	55

## Derry Public Library Budget July 1989-June 1990

<b>Revenue</b>	
Town of Derry	\$338,384.00
Non-resident registration fees	505.00
Trust funds	500.00
Interest income	1,300.00
Copier receipts	550.00
Miscellaneous income	1,500.00
<b>Total Income</b>	<b>\$342,739.00</b>
<b>Expenses</b>	
Director salary	\$ 28,970.87
Supervisors' salaries	83,184.87
Clerical salaries	71,752.53
General insurance	12,621.00
Employee insurance	14,898.40
FICA	13,944.93
Retirement	2,469.40
Supplies of trade	6,000.00
Mileage	500.00
Training	2,000.00
Audiovisual materials	4,500.00
Office supplies	4,000.00
Computer supplies	2,200.00
Special events	800.00
Telephone	2,614.00
Postage	1,240.00
Electricity	11,015.00
Heating expense	4,646.00
Books/subscriptions	54,355.00
Office equipment repair	500.00
New equipment	5,100.00
Printing	1,000.00
Water/sewer	390.00
Other services	12,037.00
Building repairs	2,000.00
<b>Total expenses</b>	<b>\$342,739.00</b>

## Derry Recreation Department Report

July 1, 1989 to June 30, 1990

There are many significant changes in our work today and in the field of recreation, we too are apart of these happenings.

Our programs have increased along with the growth of our community, planning stages are slow to produce the needs of more facilities. Still in the dream stage of planning are ballfields, a playground area, picnic areas, hiking and nature trails at the Scobie Pond Project site, along with other worthwhile plans for all age groups. Hopefully, in the future, these plans and dreams for the betterment of our community will become a reality and not just a dream.

Due to the rapid increase in the uprising economy, we see our existing facilities being utilized even more.

At Gallien's Town Beach for instance, this area is by no means stagnant, but instead is utilized to its fullest each day.

Besides sunbathing and recreational swimming, we now have a boat skill practice area where children can learn to row and paddle a Kayak, while being instructed the necessary skills for boating. New this year which has proven to be a great hit with the youngsters and their dads, is our fishing area.

While Water Walking is another smash hit at that location. It not long is a unique way of exercising, but it gives participants of varied ages, enjoyment of meeting new friends and gives them self-esteem.

Carol Madden, our Adaptive Aquatic Coordinator for over 20 years, has constantly improved not only this area with her expertise, but also at Hood Pond where swim instructions are held in the morning for many levels, along with a special populations class and Mom & Tot classes.

Afternoons are open for recreational swimming and sunbathing by many age groups.

There are activities held during the weekday from arts and crafts, sports, to special events. Our playground staff is on hand to plan and supervise these activities.

Alexander-Carr Playground for the second summer opened its doors for our Day Camp. A number of varied activities from nature walks to crafts, sports, and special days are held there.

What is winter without a playground? Well, at the same site we are open during the cold snowy months too. The atmosphere is warm and cozy with activities inside, while outside proves to be just as busy with wintery activities, i.e. Cross Country Skiing and instructions, and sledding.

We are able to train our special population in the techniques of this sport and prepare children and adults for the Winter Special Olympics.

Other areas in demand are ballfields. O'Hara Park and Veterans Softball Field are being used day and night from early spring to late fall, along with 2 tennis courts and a Tot area at that complex located off South Avenue. Four lighted tennis courts at Alexander-Carr are located on Birch Street.

Programs for our 50 and over group is forever expanding with exercise, walking programs (inside at Vets Hall) and outside in good weather, water walking, line dancing, trips, skiing, special dinners, along with other educational and special events.

We are forever thankful to all of the volunteers who aid our department, for without these dedicated citizens it truly

would be forbearing for us. Our gratitude and appreciation goes out to each and every one of you.

Another fortifying factor for our department is our continued working relationship with every school and their employees. Our relationship has grown over the years and we hope to continue aiding one another.

It truly is of great value for all concerned, for our community to work and help one another, be it within our town government, or with individuals, organizations, clubs, or churches, because we as a community are trying to strive for a better future for all.

Respectfully submitted,  
Diane LaPlante

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## Derry Historic District Commission

In 1985, as part of the Master Plan Process, the Town of Derry conducted an opinion survey. This survey indicated that the residents of Derry are very concerned about protecting and preserving architectural and historical resources.

In response to the opinions expressed by the townspeople, the Mayor and Town Council formed the Derry Historic District Commission. This Commission was charged with determining the boundaries of historic districts in town and with drafting ordinances to regulate development within these districts. The Historic District Commission then voted to begin the historic districting process with East Derry.

As a result of several public hearings, dozens of workshops and discussions, neighborhood input and participation the commission has decided that the boundaries should follow the same boundaries as the Upper Village National Historic District established in 1982.

The Derry Historic District Commission will for the present be an advisory board to aid homeowners in protecting their property's value and help in preserving the community character.

The Commission's preservation concern in the restoration of the Adam's Memorial Building and the Fire Station across the street, the Bicentennial Museum seems to be "put on hold" due to economic conditions.

The sale of the former Adams Female Academy to Scott Richardson from Arlene Varney was helped by the Commission's efforts in getting an architectural assessment from the N.H. Division of Historical Resources. The building revealed an exciting historical find, some possible Rufus Porter murals were behind the second plastered walls when they were removed.

This historic building on Lane Road would make an ideal town museum that could be part of an interesting tour of our numerous historic sites. It perhaps could bring in groups of people, by bus, bikes, and cars who would visit our stores and restaurants. This would blend in with the downtown redevelopment.

Sincerely,  
Ralph S. Bonner,  
Chairman DHDC

## **Animal Control Report**

### **Fiscal Year 89/90**

The past year down at the Animal Control Dept., has, to say the least been exciting and busy. We received calls for sick raccoons, skunks, foxes and snapping turtles. We removed healthy raccoons from dumpsters, rounded up "possums" and corraled horses. With the help of employees from several businesses in the Crystal Ave. area, we rounded up a mother mallard and her eight ducklings from behind Wendys. If you think it's easy to catch baby ducks because they have short little legs, think again. They can waddle faster than lightning, and zig zag every which way. We finally got them all in one piece and transported them to Beaver Lake, where they went happily on their way, with mother duck quacking in the lead.

We removed a garter snake from an elderly lady's car, and another from a bathtub. We had horse bites, cat bites, bat bites and dog bites, thirty four dog bites to be exact.

Two dogs were reported shot during the year, one of which was shot by a cat owner on the cat's property. It was a very unfortunate incident, but happily it doesn't happen very often. We relocated two female snapping turtles who were digging their nests near a busy street, in order to lay their eggs. We took them to Beaver Brook, where hopefully they can lay their eggs in peace and safety.

The civil forfeitures were increased this year by the state, and are now \$25.00 for running at large, getting into garbage, or barking for sustained periods of time, plus \$10.00 if the dog is picked up and transported to the kennel.

Chasing people, motor vehicles or bicycles, brings a \$50.00 civil forfeiture, and for vicious offenses, such as attacking, biting people or killing domestic animals brings a \$100.00 civil forfeiture. If not paid, then a summons may be issued. You can only pay two of those in one year, the 3rd offense is automatic court procedure. Your dog should be licensed and under control at all times.

We picked up 298 dogs running at large, and of that number 201 of them were bailed out by their owners, after paying the fees and showing a valid license. 43 of them were adopted out due to the owners not coming for them, and 54 of them were euthanised because they were unadoptable for one reason or another. We have turned many of the adoptable dogs over to the Greater Derry Humane Society with whom we have a very good working rapport, and if they have room they will put the dog in a foster home, until a permanent home can be found for it. This Department and the Humane Society have been able to accomplish a lot of positive things, by working together while remaining separate entities.

We issued 156 written license orders and sent out over 300 pink license reminders, and are still working to get the rest of the delinquent dog owners to get their dog licensed. Dog licensing is a never ending problem, because of the misconception that if a dog never leaves the property or goes out of the house, it doesn't need a license. I would like to have a dollar for every unlicensed dog this department has picked up and impounded without a license, that, "never left the property." The fact remains the State of New Hampshire requires each and every dog to be licensed as it turns three months of age, regardless of where it is kept.

We issued 68 nuisance abatements with civil forfeitures, as well as 99 written warnings to violations of the Animal Con-

trol Laws. We issued 21 summons to those dog owners, who still didn't get the message, or who didn't pay the civil forfeitures.

There were 57 dogs turned in to us for adoption during the year for one reason or another. There were 11 rabbits and 4 turkeys killed by dogs.

Our cruelty complaints and investigations which numbered 73 were primarily lack of proper shelter and care, as well as dogs left in cars parked at various shopping places around town. Dogs can die of heat prostration very quickly, even if the car is parked in the shade, with the windows cracked open for "air" . . . When it's humid there really isn't any air for the animal in a car. The temperature can reach 120 degrees in five minutes, inside a car, when the outside temp is 70 or over, and especially if it's humid. Dogs cannot cool their bodies by perspiring the way humans do. You can check this out for yourself, by putting on a fur coat and sitting in a parked car with the windows down just a bit. I'll guarantee you won't sit there for very long.

It is totally against the State Law to leave a dog in a parked car when the temperature is either very high or very low. So there it is folks . . . that's how the year went down at the Animal Control Department. We would like to take this opportunity to express our heartfelt thanks to the many people who responded to our plea for bedding for the dogs down at the kennel during the severe cold spell. Your generosity was deeply appreciated. We also appreciate the help from the Town Departments, and especially the people from the Derry Police Department who are always there when we get into a jam. Oh yes, one more thing . . . during the past year this Department became a "twig" so to speak on the long branch of the law . . . This Department was made part of the Police Department but that does not mean the police are going to be coming after your dogs, and nothing will change as far as our service to the community. We are here to not only enforce the animal laws, but to help our community with their animals as well.

Respectfully submitted,  
Florence B. Ouellette — ACO  
Marlene Bishop — Deputy ACO



## Code Enforcement Report

July 1, 1989 to June 30, 1990

The 88/89 fiscal year was the fourth straight year to show a decline in total permits issued. While the past few years have shown slight decreases the 88/89 year had a significant drop of over 600 permits and with that a corresponding decrease in departmental revenues.

The one surprising difference was an over 400% increase in permits for commercial building and remodeling (7 permits 88/89 to 34 permits 89/90). Because commercial construction requires more inspections this also caused a significant increase in inspections performed from just over 2,700 88/89 to slightly more than 3,200 in 89/90.

In addition the Zoning Board of Adjustment heard 74 cases in 89/90.

The Code Enforcement Office continued its prosecution of violations in District and Superior Court although we haven't had to resort to legal actions as often as in the past.

As in the past, we have continued to increase the professionalism of the Office through National Certifications and Training Seminars.

In conclusion I would like to express my thanks to the Code Enforcement Staff: Gloria Chesson, Asst. Code Enforcement Officer; James Doolin, Building Inspection/Health Officer; Robert Mackey, Building Inspector; and Virginia Rioux, Receptionist/Clerk for a job well done.

Respectfully submitted,  
John M. Freeman,  
Code Enforcement Officer

### Permits Yearly Report 1989/1990

Type of Permit	Number Issued	Construction Cost
Single Family .....	122	\$ 8,428,000.
Apartment Units .....	62	1,340,000.
Duplex .....	3	240,000.
Industrial .....	0	0
Commercial Adds & Remodeling	34	3,788,000.
Garages .....	24	547,000.
Renewals .....	24	
Swimming Pools .....	37	169,000.
Wells .....	54	
Barns .....	2	20,000.
Electrical .....	446	1,033,000.
Plumbing .....	246	810,000.
Utility Buildings .....	34	26,300.
Razing .....	18	
Mobile Homes & Temps .....	5	60,000.
Signs .....	38	
Additions-Remodeling .....	213	848,500.
Masonry-Chimneys .....	106	85,300.
Failed Systems .....	50	
Other .....	3	
Other — Church .....	1	800,000.
<b>Total .....</b>	<b>1,522</b>	<b>\$18,195,100.</b>

Total fees for 1989/1990  
\$96,565.97

Respectfully submitted,  
John M. Freeman  
Code Enforcement Officer

## Town Welfare Budget Report

The Town of Derry has seen an increase in the number of clients applying for temporary financial assistance. Between 7/1/89 - 6/30/90 the number of families/single persons assisted increased from 190 to 243. This amount does not include the other 223 persons (approximate) seen in this office who either made an application and were not assisted or came into the office seeking information. Many phone calls are received regarding financial assistance.

The above increase is primarily due to the present economy. Many cases coming in are intact family situations where the primary wage earner has been laid off from their job and the family is waiting for Unemployment Compensation, Food Stamps, etc.

Because of the increase of clients applying to the N.H. Division of Welfare for State assistance, what would usually take 2-3 weeks to process is now taking up to 6 weeks. This delay increases the burden on the town/city welfare budgets as they are usually assisting the family on a temporary basis until other forms of assistance is received.

Town Welfare is here to assist families when an emergency exists and a family is without any funds. Verification of necessary information is required and other sources of financial assistance must be applied for based on the individual circumstances.

# PERSONS ASSISTED  
501 (164 families)  
79 (single individuals)

TOTAL ASSISTANCE RENDERED ..... \$38,957.12  
McKinney Funds ..... 3,392.00  
(above funds used to reduce Welfare Budget)  
Reimbursements ..... 488.20  
(Welfare liens and reimbursements from clients)



## Derry Police Department

Service to the community has been and remains our number 1 goal. We provide this service through the efforts of our sworn officers, of which we have 44, and the dedicated work of our dispatchers and administrative employees. Our total complement of personnel is 55.

As we embark upon the 1990's, we see our task to become even more cost-effective in our response to police needs within our town. Derry, with a population of 30,000 people, gives us the distinction of being the 4th largest community in the state and the most populated town. The cities of Manchester, Nashua, and Concord are the larger communities.

In 1990 we have accelerated our community relations effort. This is where we are able to do some preventative work. Officer Robert "Bob" Napoli is our man on the point in this area. We will be reaping the harvest of his work for years to come.

As a resident and reader, you know that this past year has been very busy for our department. Our capability was recently challenged by the amount and severity of criminal activity within the town. We met the challenge and prevailed. To say we weren't stretched to the max would not accurately describe the situation, however.

An area of our work that is less visible and much harder to make a quantitative analysis of is the number of crimes that have been suppressed by this organization. We have been and shall continue on a program of very high visibility. This has proved to be the most effective way of discouraging criminal behavior. We are extremely grateful to you, the citizen, who continues to support us by reporting criminal activity or asking us to "check out" something that doesn't look right to you. You're usually right that something is wrong — sometimes criminal, and sometimes people who need help. In either case, we're able to provide a needed service.

In spite of what would seem to be a good track record, we are always looking to improve. To that end we sought and received authority to reorganize our organizational structure

by creating an administrative lieutenant position. The amount of "in-house work" that is required in support of the line officer's effort is considerable. It is believed that by this action we will be once again enhancing our productivity. By comparison, the administrative and clerical staff are the ground crew of the NASA program. Everyone sees the officer and astronaut and soon forgets the "ground crew". We feel that if we stop moving forward, we will fall backward just as any other business in town.

All of our effort in the rewriting of our Rules and Regulations are in line with the National Accreditation Program. This certification was not funded by the Council this year; however, we want to be in compliance should they see fit to do so in the future.

These economic times we find ourselves in today put a strain on the department. During this downturn, tempers seem to flair more quickly in domestic situations. This, of course, requires police service of a very delicate nature. We are dealing with men and women who are out of control today and are being extremely abusive to one another, and in most instances, will be "back in love" tomorrow. We, like every other police department in our area, have seen the reporting of child abuse and neglect on the rise. These types of cases take their toll on the officers working them.

In response to the abuse and neglect, we have an officer who reviews each of these cases and makes recommendations as to how they should be handled. The questions of prosecution, referral, and removal from the setting are addressed by him in this review.

In spite of what is going on around us, we feel Derry is a good, safe place to live, work and play. We of the department hope you share this view and may rest assured that we are doing and will continue to do everything in our power to keep it that way.

Respectfully submitted,  
Edward B. Garone, *Chief of Police*

## 1990 Conservation Commission Report

Due to the welcome showdown of growth in Derry, the Commission was able to focus on diverse projects other than the usual heavy pressure of dredge and fill applications and site plan reviews.

We inspected the sites of 21 dredge and fills (vs. 38 in 1989) and made recommendations to the State Wetlands Board. We also investigated 3 complaints (vs. 5 in 1989) and reviewed 14 site plans (vs. 22 in 1989) at our bi-weekly meetings.

The Commission was very pleased to achieve Tree Farm status on all five parcels that we acquired and now manage. We have not rested on our laurels. We have received funding for a water fowl impoundment dam from the NH Fish & Game Department and the NH Waterfowl Association. It will be built on a 15 acre wetland on the Moore parcel. We also received and are implementing suggestions from a Wildlife biologist to improve the wildlife habitat adjacent to the marsh. We are working with Fish & Game to construct another waterfowl impoundment on the Henry Memorial Forest. Also, Boy Scout Andrew Ware of Troop 405 built and installed 24 wood duck boxes on various wetlands on Commission land. We also relocated a number of Fringed Gentians which which is a beautiful blue wild flower listed on the threatened species list. This flower and other wetland flowers were directly in the path of a bulldozer, so we spent a Saturday relocating them to various locations on Commission land. We are still waiting to see if our efforts are flourishing.

The Commission proudly sponsored a very successful Earth Day at McGregor Park. Proceeds from that event will be set aside for use in other environment education events. We also received a donation from the students at the Nutfield School.

We sponsored, for the first time, a Derry Pinkerton student, Danielle Kelly, to the NH Forest Societies Youth Conservation Camp.

We have been meeting with town officers, Hoodcroft representatives and golf course architects to review plans for the proposed expansion of the golf course. The Commission is very concerned that this expansion would result in a degradation of the prime wetland adjoining the golf course as well as set a precedent that would allow a downgrading of Derry's natural resources, i.e. clean plentiful water, wildlife habitat, etc.

The Commission hosted a meeting of Regional Conservation Commissions which resulted in a follow-up meeting the NH Department of Transportation to review the state's plan to widen Route 93.

We also invited and co-sponsored a canoe trip down Beaver Brook which we hope to repeat in 1991.

In order to increase our knowledge of proper land use, commissioners attended soils classes, and an environmental conference at Tufts as well as state and regional meetings.

Commissioners have done volunteer work on Derry's recycling effort.

We hope that in next years report we can announce to you that we were successful in our effort to preserve Derry's last dairy farm, the 120 acre Martin Farm on Old Auburn Road. We are at this writing preparing to apply to the NH Land Conservation Investment Program for funding to acquire a conservation easement on that farm.

We welcome Janice Greenfield as a new alternate.

Respectfully submitted,  
Francis Cormier, *Chairman*  
Norma Bursaw, Albert Doolittle  
Deborah Nutter, Connie Ward

*Alternates:*

Janice Greenfield, Marieanne Page, Richard Phelan

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## Derry Housing and Redevelopment Authority Report

Nineteen Ninety has been aptly described as a gloomy year for most New Hampshire business, and no significant improvement is expected until sometime in Nineteen Ninety-One. The downturn in the real estate market and its subsequent affect on the banking community dramatically illustrates the interdependence and vulnerability of the various elements of our economy.

There is, however, a flip side to the present depressing business news, at least as far as the real estate market is concerned. Those concerned with affordable housing have reason to cheer a softening in the real estate market, which is acting as a curb on inflationary housing costs. For home buyers this respite is long overdue, resulting in lower housing costs, at least for the present.

Our activities do not include assistance to home buyers but rather focus on rental subsidies to qualified renters under the Federal Section 8 Program. The sluggish real estate market has had some positive affects here also. The vacancy rate has increased significantly and, in addition to the vacancy rate providing greater choices for renters it has also acted as a market-generated brake on rent increases and in some cases

has resulted in rent reductions. Unfortunately the business decline has also resulted in an increase in applications for rental assistance due to reduction in the workforce. Some of the increased demand has at least been partially offset by the two new allocations of Section 8 funding authority we received in 1989 and we anticipate some additional funding for 1990. We will strive to assist the maximum number of families our funding allows.

While managing rental subsidy programs is our major activity, we are still making low-interest loans to qualified homeowners for emergency or other necessary home repairs. Our goal is to provide loans to homeowners whose resources limit their access to more traditional financing sources. The payments on the loans are deferred until the mortgaged property is sold or transferred. Information on our loan program is available at the Housing Authority Office, 29 West Broadway.

The Commissioners and staff of the Derry Housing and Redevelopment Authority would like to thank the Town of Derry for its generous support and cooperation.

Respectfully,  
John Brown, *Executive Director*

## Derry Planning Board Report

July 1, 1989 - June 30, 1990

During the course of this past year the Planning Board has responded to the continuing demands of residential, commercial and industrial development and has balanced those demands with the need to protect and preserve the natural environment. During the year the Planning Board scheduled more than 50 meetings which were devoted to the review of plans, provided a forum for public input in the planning process, and which were used by the Board to develop proposed ordinances and regulations.

The plans reviewed by the Planning Board consisted of 11 preliminary subdivision plans, 81 final subdivision plans and 27 site plans. After considering the materials provided by applicants, together with relevant information provided by abutments and the public at large, the Planning Board approved plans which, in aggregate, included 182 new lots, and 49 planned residential development and multifamily units.

Although the volume of proposed developments has abated somewhat since last year, issues associated with the development of land containing restrictive features, such as wetlands, have become more complex. The Board approved the development of a 225,000 square foot shopping center and adjacent industrial park subdivision only after appropriate measures were adopted to minimize the impact on wetlands. The Board recognized the need for "tax-positive" development, but maintained a commitment to the preservation of our natural environment. At public hearings the Board worked with and encouraged the developer to recognize the need for minimization of environmental impacts. As a result, plans were developed which provided the required economic incentive for the developer and at the same time afforded maximum environmental protections.

The Planning Board also approved the development of an office and retail complex adjacent to and incorporating the Adams Memorial Building. One of the limiting factors which the developer faced in connection with this project was the lack of available parking on the site. As part of the development process, the developer is to provide for a parking study of the affected portion of the downtown area and, if necessary, provide for additional parking. The Board also sought assurances that the Adams Memorial Building would

be fully rehabilitated and utilized for the benefit of the community. Other significant projects approved by the Board included an addition to Parkland Hospital, a gas station across from the police station, a convenience store with gas station adjacent to Route 111, a Taco Bell restaurant and a church.

An example of the Board's commitment to our natural environment was highlighted by the adoption of the Water Resource Management Protection Plan as part of the Town's Master Plan. The Plan defines and delineates watershed areas and features as well as subsurface aquifers, and it was developed with the technical assistance of the Southern New Hampshire Planning Commission.

The Planning Board adopted and forwarded to the Town Council a proposed ordinance which would allow for the construction of neighborhood convenience stores in various locations throughout the Town. The development of such stores may help to reduce traffic congestion, conserve fuel and provide a focal point and sense of community in the neighborhoods.

The Planning Board adopted a new subdivision regulation requiring minimum contiguous lot frontage. It is anticipated that this regulatory adjustment will eliminate the creation of lots with substandard useable frontage. The Board also modified the site plan regulations by requiring parking lot striping. The Board forwarded to the Town Council, for acceptance, a list of streets which had been approved by the Board.

The Board welcomes Cecile Cormier as its most recently appointed regular member, replacing Carl Napoli. Cecile previously had many years of experience as a member of the Board.

The Town of Derry is indeed fortunate to have George Sioras as Town Planner and Jeanne Owen as Planning Board Clerk. These individuals provide the continuity which is so important to the planning process. Additionally, all of the members of the Board are to be commended for their many hours of dedicated service to the Town of Derry.

Respectfully submitted,  
Hugh T. Lee, *Chairman*



## Derry Fire Department Report

The Derry Fire Department is pleased to report that substantial progress has been made in updating the department as a whole. The year 1989 saw many changes. First and most important was the retirement of a 20 year veteran of the force. Deputy Chief Harvey D. Cote, Jr., with his years of experience and expertise, was instrumental in bringing about certain changes to keep the Department in tune with the latest technical advances. Deputy Cote was replaced by Deputy Chief Michael B. Crosby, a seventeen year veteran of the force. Deputy Crosby is highly qualified and I am certain he will be an asset to the Department.

The Department hired its 1st female firefighter. Certain obvious adjustments had to be made and much to the surprise of administration, the members of the Department accepted their newest member with graciousness and ease.

Other accomplishments of the Department are the participation in the Weather Services Corporation which keeps the Department abreast of the changing climatic conditions as often as every four hours before and during adverse conditions.

The Department has instituted the computer aided dispatch system CAD whereas when a name and street number is entered, accurate directions and all pertinent information is immediately displayed to the dispatcher. The computer further automatically picks up signals from either our radio alarm boxes or street alarm boxes and displays the in-coming alarm on the screen, thus saving the dispatcher precious minutes in sending appropriate assistance where needed.

The Department is still in the process of acquiring specializ-

ed equipment for its HAZ MAT Unit. We have used this unit on several small spills with great success and I feel sure, should the need arise, that the Department, with its limited equipment, could address and hopefully mitigate larger emergencies. As a side note, the Department lost its emergency power supply on one occasion and thanks to the ingenuity of the personnel on duty, they were able to use the auxiliary power of the HAZ MAT Unit to supply electricity to the building until the problem was rectified.

The Department also purchased a new bucket truck for its Fire Alarm Division, thus affording fire alarm personnel greater reach and safety.

The Derry Fire Department never forgets the citizenry it is sworn to protect and the Department is honored to continue providing tours through its facility to groups ranging from nursery school to high school and on occasion foreign exchange students also.

One last note, the household hazardous waste clean up program, since its inception three years ago, is realizing a hazardous materials disposal rate some three times more than was received the first year. I, as Chief of Department, strongly recommend that all expendable chemicals be stored in a safe, isolated area, to be properly disposed of at the next available authorized waste disposal day.

The Derry Fire Department was established to serve you, the citizens, and we are available to answer any and all inquiries you may have.

Thank you,  
James J. Cote, *Chief of Department*

## Emergency Medical Services

Fiscal Year 90 has proven to be one of the most exciting, hectic and busiest years in the history of our ambulance service. This perception comes from two standpoints, the numbers of calls that we responded to and how we administer the service. Listed below is our activity for the previous period which reflects an increase in responses by fourteen percent (14%).

I wish to take the majority of this report to address the changes administratively which has effected the way we handle our ambulance service. After twenty years of ambulance service to the community of Londonderry, the Town of Londonderry decided to go out to bid for ambulance service. This placed us in the position of losing a vital revenue source and placing our services to the rest of the communities in jeopardy. Through a careful bid plan and some excellent help from EMS consultants we were successful in maintaining service to Londonderry.

In addition to a new municipal agreement with Londonderry, we have added the Town of Auburn to our service area. In March of this past year we were approached by the Town Fathers of Auburn requesting proposals. Through that process a municipal agreement was signed and service to Auburn was officially started on July 1, 1990.

With the changes in Londonderry on how we operate the ambulance service we took a serious look at the way we

generate revenues from this service. The trend across the country with municipal ambulance systems is to go from a tax supported structure to a user based fee system, in other words those who actually use the ambulance are the ones who actually pay for it. With that we presented a plan to the Mayor and Council on a structured fee system which would raise revenues and shift responsibility to the patient thus reducing the expense to the Town of Derry. The plan was approved this past winter by the Mayor and Council. With a user based fee system the procedure to collect revenues and to guarantee those revenues requires a very sophisticated billing structure. As a result all ambulance billing is now handled through a private billing service. That contract was awarded to Comstar of Ipswich Mass. whose sole function is municipal ambulance billing.

From the above I hope you can appreciate the time and effort that has gone into this transition. The Derry Emergency Medical System is a model ambulance service in Southern New Hampshire. Our goal is to keep it that way. The support from the Derry Community has always been there and we remember that as we continue to work for you.

Respectfully submitted,  
Donald F. Gelinas,  
*Emergency Medical Services*

**Ambulance Calls****July 1, 1989 - June 30, 1990**

Derry	1340
Londonderry	659
Chester	77
<b>TOTAL CALLS</b>	<b>2076</b>

**Calls Breakdown:**

Emergencies	1492
Auto Accidents	421
Industrial Accidents	17
Transfers	103
Emergency Transfers	10
Assist at Fire Scenes	15
Service Calls	18
<b>TOTAL</b>	<b>2076</b>

**Emergency Medical Calls Breakdown:**

Resp. Distress	182
Cardiac Problems	168
General Weakness	98
Behavioral Problems	96
Fractures/Dislocations	83
Seizures/Convulsions	80
Unconscious States	76
Bleeding/Hemmoraging	71
Neck & Back Injuries	61
Drugs Overdose	57
Abdominal Pain	54
Head Injuries	44
Stroke/C.V.A.	30
Cardiac Arrest	27
Diabetic Reactions	20
D.O.A.	13
Emergency Childbirth	9
Burns	4
Gunshot Wounds	2
Drownings	2
Other Medical Calls	753
<b>TOTAL</b>	<b>1930</b>

**Advanced Life Support Procedures:**

Portable EKG Monitoring	473
Intravenous Therapy	354
Cardiac Defibrillations	48
Additional Skills	38
Endotracheal Intubation	30
<b>TOTAL</b>	<b>943</b>

**Derry Fire Department****Statistics****July 1, 1989 to June 30, 1990**

Still Alarms	489
Ambulance Assist	447
Box Alarms	225
Service Calls	178
False Alarms	72
Mutual Aid	68
<b>TOTAL CALLS</b>	<b>1479</b>
Wood/Coal Stove Inspections	31
Oil/LPG Burner Inspections	182
Fire Alarm Testing/Maintenance	614
Estimated Value of Property	
Involved by Fire	\$1,884,800.00
Estimated Damage by Fire	\$ 370,981.00



Street Listing for District #1 — Councillor May Casten

ABBOTT COURT  
 AIKEN STREET  
 ANNIE OAKLEY TRAILER PARK  
 BANGS TRAILER PARK  
 BEACON HILL ROAD  
 BEDARD AVENUE  
 BERRY ROAD  
 BLACKBERRY ROAD  
 BLUEBERRY ROAD  
 BLUEGRASS LANE  
 BOWERS ROAD  
 BRADFORD STREET  
 BRADY AVENUE  
 BRIAN AVENUE  
 BRIARWOOD STREET  
 BRIDGE STREET  
 BRIDLE PATH ROAD  
 BROOK STREET  
 CARRIAGE COURT  
 CARROLL CIRCLE  
 CENTRAL COURT  
 CENTRAL COURT EXTENSION  
 CENTRAL STREET  
 CLAIRE AVENUE  
 CLARK CIRCLE  
 CLARK STREET  
 CLOVER DRIVE  
 CLYDE ROAD  
 CRANBERRY LANE  
 CRAVEN TERRACE  
 DAVIS COURT  
 DEBRA LANE  
 DECCA CIRCLE  
 DERRYFIELD ROAD  
 DESMARAIS AVENUE  
 DIAMOND DRIVE  
 DIANA ROAD  
 DRURY LANE  
 DUSTIN AVENUE  
 EDMONT STREET  
 EDGEWOOD STREET  
 ELA AVENUE  
     From 6 on left side  
     From 7 on right side  
 EZEKIEL DRIVE  
 FLORENCE STREET  
 FORDWAY STREET  
 FORDWAY STREET EXTENSION  
 FOX DEN ROAD  
 FRIAR TUCK AVENUE  
 FROST ROAD  
 GAMACHE ROAD  
 GAYLE DRIVE  
 GORDON ROAD  
 GRIFFIN STREET

HALL STREET  
 HARVEST WAY  
 HIGHLAND AVENUE  
 HIGHLAND COURT  
 HINSDALE LANE  
 HOMESTEAD DRIVE  
 HOPE HILL ROAD  
 HUSON STREET  
 INDEPENDENCE AVENUE  
 JAMES STREET  
 JAMES STREET EXTENSION  
 JOAN ROAD  
 JOSHUA CIRCLE  
 KENDALL POND ROAD  
     From Rockingham Rd. west to  
     B&M tracks. Left side only 2-20B.  
     From B&M tracks to Londonderry  
     town line, both sides of the street.  
     17 on right - 22 on left.  
 KEYSTONE LANE  
 LANCELOT DRIVE  
 LESLIE DRIVE  
 LINDA ROAD  
 LITTLE JOHN COURT  
 LOWELL STREET  
 MATTHEW DRIVE  
 MCGREGOR STREET  
 MERCHANTS ROW  
 MICHAEL AVENUE  
 MILLS FARM CIRCLE  
 MILTIMORE ROAD  
 MUZZY LANE  
 NEIL AVENUE  
 NEILS TRAILER PARK  
 NORMAN DRIVE  
 NUTFIELD COURT  
 OVERLOOK DRIVE  
 PARRISH DRIVE  
 PATRIOT LANE  
 PINEHURST AVENUE  
 PINETREE TERRACE  
 PLEASANT LIVING TRAILER PARK  
 PLEASANT STREET  
 PREAKNESS DRIVE  
 PROSPECT STREET  
 RAIN STREET  
 REBECCA LANE  
 REDMONT WAY  
 RED OAK DRIVE  
 REDSTONE TRAILER PARK  
 RICHARD DRIVE  
 RINGE ROAD  
 RITA AVENUE  
 ROBIN ROAD  
 ROCCO ROAD

ROCKINGHAM ROAD  
     From intersection of Kendall Pond  
     Road & Windham Rd. east of Rte. 28.  
     Right side only-71-115. Continuing  
     South on Rte. 28 to Windham town  
     line. Right side only. From 121 —  
 ROSE AVENUE  
 ROYAL SENTENCE DRIVE  
 SAINT CHARLES STREET  
 SAWYER COURT  
 SEVERANCE STREET  
 SILVER STREET  
 SKYLARK DRIVE  
 SOUTH AVENUE  
     From B&M tracks to Fordway 20  
     Left West-15 Right-West.  
 SOUTH RANGE ROAD  
 STABLE DRIVE  
 STEVEN AVENUE  
 STONEGATE LANE  
 STORER COURT  
 STRAWBERRY HILL ROAD  
 SUNSET AVENUE  
 SUNSET CIRCLE  
 SUSAN DRIVE  
 THOMAS STREET  
 TIGERTAIL CIRCLE  
 TRACY DRIVE  
 TRIPLE CROWN ROAD  
 TWINBROOK DRIVE  
 UNION STREET  
 UPSTONE LANE  
 VALLEY STREET  
 VICTORY PASS  
 WALKER STREET  
 WEST BROADWAY  
     From B&M tracks west to Londonderry  
     town line. Left side only. From 2—  
 WEST EVERETT STREET  
 WHITE LANE  
 WHITTEMORE DRIVE  
 WINDHAM ROAD  
 WINDHAM DEPOT ROAD  
 WINDFIELD DRIVE  
 WINTER HILL  
 WOOD AVENUE  
 WOODLAND STREET

Street Listing for District #2 — Councillor Arthur McLean

ADAMS POND ROAD  
ADAMS SHORE ROAD  
ALYSSA DRIVE  
BACK CHESTER ROAD  
BALLARD ROAD  
BARTLETT ROAD  
BEAVER LAKE AVENUE  
BEAVER LAKE ROAD  
BELLE BROOK LANE  
BELMONT TERRACE  
BERGE LANE  
BISBEE CIRCLE  
BLUNT DRIVE  
BONNIE LANE  
BRANDY ROCK ROAD  
BRIER LANE  
BUTTERNUT LANE  
CEMETERY ROAD  
CHASES GROVE  
CHESTER ROAD

From traffic circle west to Chester  
town lien, right side only, from 1 —  
COLE STREET

COLES GROVE ROAD  
COLLETTE'S GROVE  
COLLINS ROAD  
COLONY BROOK LANE  
CONLEY ROAD  
CONLEY'S GROVE  
COVENTRY LANE  
CROSS ROAD  
CUNNINGHAM DRIVE  
CYRIL ROAD  
DAMORE LANE  
DAMREN ROAD  
DEER RUN DRIVE  
DERBY ROAD  
DESFORGE LANE  
DEXTER AVENUE  
DIXON'S GROVE  
DONNA DRIVE  
DONOVAN DRIVE  
DREW ROAD  
DREW WOODS DRIVE  
DUBEAU DRIVE  
EAST DERRY ROAD  
EASTMAN DRIVE  
EASTVIEW DRIVE  
ESCUMBUIT ROAD  
ERMER ROAD  
EVERS ROAD  
FEATHERBED LANE  
FIELD ROAD  
FLOYD ROAD  
FOX HOLLOW ROAD  
GAITA DRIVE  
GARDINERS WAY  
GATES DRIVE  
GERMANTOWN ROAD  
GERVAISE DRIVE

GOODHUE ROAD  
GRANDVIEW AVENUE  
GRANT STREET  
GULF ROAD  
HALL VILLAGE ROAD  
HAMPSHIRE DRIVE  
HAMPSTEAD ROAD  
HAVERHILL ROAD  
HOWARDS GROVE ROAD  
HUBBARD COURT  
HUBBARD HILL ROAD  
HUMPHREY ROAD  
ISLAND POND ROAD  
JACKMAN ROAD  
JENNIE DICKEY HILL ROAD  
JEWELL LANE  
JOSEPH STREET  
JUDITH LANE  
KEATS DRIVE  
KELLEY DRIVE

KENRO WAY  
KILREA ROAD  
KINGSBURY STREET  
KRISTIN DRIVE  
LADY LANE  
LAKE AVENUE  
LAKE SHORE ROAD  
LAKE STREET  
LANE ROAD  
LAWRENCE ROAD  
LEE CIRCLE  
LESTER LANE  
LIBERTY CIRCLE  
LONDONDERRY LANE  
LONG AVENUE  
LORRI ROAD  
MARCELLE COURT  
MARTHA DRIVE  
MARYJO LANE  
MAURICE ROAD  
MAXWELL DRIVE  
MCKINLEY AVENUE  
MEADOWBROOK LANE  
MECCA LANE

MICHAUD GILBERT MOBILE PARK  
MILL ROAD  
MODEAN DRIVE  
MOONBEAM TERRACE  
MORRISON ROAD  
MUNDY LANE  
NELSON FARM ROAD  
NEWELL ROAD  
NORTH SHORE ROAD  
NORTH SHORE ROAD IP  
NOYES ROAD  
NUTMEADOW LANE  
OAK RIDGE DRIVE  
OLD AUBURN ROAD  
From I — 27  
OLD CHESTER ROAD

OLESEN ROAD  
OXBOW LANE  
PARTRIDGE LANE  
PINE ISLE DRIVE  
PINE STREET (Beaver Lake)  
PIONEER VALLEY ROAD  
POND ROAD  
POND VIEW DRIVE  
POOL COURT  
QUINCY DRIVE  
RACHEL COURT  
RAIN POND PLACE  
REDFIELD CIRCLE  
REGENCY ROAD  
REMINGTON COURT  
REUBEN ROAD  
RICHARDSON DRIVE  
RIVERA CIRCLE  
ROCK GARDEN DRIVE  
ROCKEY ROAD  
ROCKINGHAM ROAD

From Island Pond Rd. South  
to Windham Town Line, left  
side only, 94 —

ROCKINGHAM SHORE DRIVE  
ROUTE 111  
ROUTE 121  
RUTH COURT  
SABRA CIRCLE  
SANBORN ROAD  
SARAH LANE  
SCHURMAN DRIVE  
SENER COVE ROAD  
SHARON AVENUE  
SHELDON ROAD  
SHELLY DRIVE  
SHEPARD DRIVE  
SOUTH MAIN STREET

From traffic circle south to  
intersection of Island Pond Rd.  
and Rte. 28. Left side only from  
No. 2 to 92.

SPOLLETT DRIVE  
STANLEY COURT

STARK ROAD  
STEVENS VILLAGE ROAD  
TARYN ROAD  
TAYLOR BROOK LANE  
TENNEY ROAD  
THORNTON STREET

From Chester Rd. to East Derry Rd.  
From E. Derry Rd. to South Main  
St. from 18 - 32.

TOBACCO ROAD  
TRENT ROAD  
TRUE AVENUE  
VALLEY ROAD  
VILLAGE LANE  
WALDEN DRIVE

WALNUT HILL ROAD  
WALNUT STREET  
WARDEN'S WAY  
WARNER HILL ROAD  
WATER STREET

WEBSTER CORNER  
WESTON STREET  
WESTVIEW DRIVE  
WHITNEY GROVE  
WOODCOCK DRIVE

WORTHLY ROAD  
WRIGHT ROAD  
WRYAN ROAD  
YOUNG ROAD  
ZAMES STREET

Street Listing for District #3 — Councillor Frederick A. Tompkins

ALICE ROAD  
ALLISON LANE  
AL STREET  
AMHERST DRIVE  
ANTRIM CIRCLE  
ARROWHEAD ROAD  
BARKLAND DRIVE  
BEAVER ROAD  
BECKFORD ROAD  
BILL STREET  
BIRCHWOOD DRIVE  
BRENDA DRIVE  
BREWSTER ROAD  
BROOKVIEW DRIVE  
BYPASS 28

From intersection of Tsienneto Rd.  
north to town line. 32 on left.  
55 on right.

CARBERRY DRIVE  
CHESTER ROAD

From traffic circle to Chester town  
line east. Left side only. From 2 —

CHRISTINA LANE  
CILLEY ROAD  
CIRCLE DRIVE  
COLE ROAD  
COUNTRY ROAD  
COVE DRIVE  
DANIEL ROAD  
DARTMOUTH WAY  
DATILLO ROAD  
DEBBIE TERRACE  
DOLORES AVENUE  
DONMAC DRIVE  
DORIS STREET  
DRIFTWOOD ROAD  
EILEEN AVENUE  
ELAINE AVENUE  
ELEANOR AVENUE  
ELWOOD ROAD  
EMERALD DRIVE  
ENGLISH RANGE ROAD

EVELYN AVENUE  
FELDSPAR DRIVE  
FIELDSTONE DRIVE  
FOREST STREET  
GALENA DRIVE  
GARVIN ROAD  
GENA AVENUE  
GLORIA TERRACE  
GREENWICH ROAD  
GREGOIRE STREET  
GRETA AVENUE  
HANOVER LANE  
HAPPY LANE  
HEMLOCK SPRING DRIVE  
HERITAGE LANE  
HICKORY DRIVE  
HILDA AVENUE  
HOLIDAY AVENUE  
HORSESHOE DRIVE  
HUMMINGBIRD LANE  
JADE COURT  
JEFF LANE  
JULIAN ROAD  
JUNIPER ROAD  
KAREN AVENUE  
LEDGEWOOD DRIVE  
LINLEW DRIVE  
LONDON ROAD  
MANCHESTER ROAD

From Ross' Corner north to  
Londonderry town line.  
Right side only.

MARK AVENUE  
MIRRA AVENUE  
MORNINGSIDE DRIVE  
NESMITH STREET  
NEWHOUSE DRIVE  
NORTH MAIN STREET

From traffic circle north  
to Tsienneto Rd. Right side only.  
From 1 - 53.

OLD AUBURN ROAD  
From 29 right side.  
From 38 left side.  
OLDE COACH ROAD  
OLD MANCHESTER ROAD  
OPAL ROAD  
OVERLEDGE DRIVE  
OVERLEDGE DRIVE EXTENSION  
OXFORD ROAD  
PAUL AVENUE  
PEMBROKE DRIVE  
PINE STREET  
PINGREE ROAD  
PROSPERITY DRIVE  
RAE LYNN DRIVE  
ROCKY CIRCLE  
SALT MARSH AVENUE  
SCENIC DRIVE  
SCOBIE POND ROAD  
SILVESTRI CIRCLE  
SPRING DRIVE  
SYMPHONY LANE  
THAMES ROAD  
THORNTON STREET  
From Chester Rd. to No. Main St.  
TOPAZ CIRCLE  
TREASURE LANE  
TSIENNETO ROAD  
From Bypass 28 East to Chester Rd.  
VIZA AVENUE  
WAYNE DRIVE  
WEBERS MOBILE PARK  
WENTWORTH LANE  
WESTGATE ROAD  
WHISPERING PINES TRAILER PK.  
WILDWOOD DRIVE  
WINCHESTER TERRACE

Street Listing for District #4 — Councillor Brenda Keith

A STREET	HOWARD STREET	PAYNE COURT
ABBOTT STREET	INDUSTRIAL LANE	PEABODY ROAD
ALADDIN CIRCLE	JEFFERSON STREET	PEABODY ROAD ANNEX
ASH STREET	KENDALL POND ROAD	PEARL STREET
B STREET	From Rockingham Rd. west to	PERLEY ROAD
BEACON STREET	B&M tracks. Right side only.	PIERCE AVENUE
BERLIN AVENUE	From I-15.	PILLSBURY STREET
BERRY STREET	LACONIA AVENUE	PINKERTON STREET
BIRCH STREET	LARAWAY COURT	RAILROAD AVENUE
BITTERSWEET CIRCLE	LAUREL STREET	RAILROAD AVENUE EXTENSION
BOYD ROAD	LAWRENCE STREET	RAILROAD SQUARE
BRISTOL COURT	LENOX ROAD	ROBIN COURT
CEDAR STREET	LINCOLN STREET	ROCKINGHAM ROAD
CHERYL AVENUE	LINDEN STREET	From intersection of Kendall Pond
CLAREMONT AVENUE	LINWOOD AVENUE	Rd. and Windham Rd. east to
COBURN ROAD	MADDEN ROAD	Rte. 28. Left side only. 52-92.
CONCORD AVENUE	MALLARD COURT	ROLLINS STREET
CORWIN DRIVE	MALOLEY COURT	SOLAR DRIVE
CRESCENT STREET	MANCHESTER AVENUE	SOUTH AVENUE
CRYSTAL AVENUE	From Ross' Corner north to	From Birch St. west to B&M
DERRY WAY	to Londonderry town line.	tracks. Right side. I-13.
DICKEY STREET	Left side only.	SOUTH MAIN STREET
EAST BROADWAY	MANNING STREET	From traffic circle south to inter-
EDEN STREET	MAPLE STREET	section of Island Pond Rod. and
ELM STREET	MARLBORO ROAD	Rte. 28. Right side only. I-121
ENERGY LANE	MARTIN STREET	SOUTH RAILROAD AVENUE
EVERETT STREET	MCALLISTER COURT	SQUIRE DRIVE
EXETER STREET	MISTY MORNING DRIVE	STARLIGHT DRIVE
FAIRFAX AVENUE	MITCHELL AVENUE	SUMMIT AVENUE
FAIRWAY DRIVE	MOODY STREET	SUNDOWN DRIVE
FAIRWAY AVENUE	MT. PLEASANT STREET	SUNNYSIDE LANE
FENWAY STREET		SUNVIEW DRIVE
FERLAND DRIVE		TINKHAM AVENUE
FINCH COURT		TSIENNETO ROAD
FOLSOM ROAD	MT. WASHINGTON STREET	From Pinkerton St. to Bypass 28.
FOREST RIDGE ROAD	NEWELL'S MEADOW LANE	Right side only.
FRANKLIN STREET	NORTH AVENUE	Sunview and Hoodkroft complexes.
FRANKLIN STREET EXTENSION	NORTH HIGH STREET	WALKER COURT
GRINNELL ROAD	NORTH MAIN STREET	WALL STREET
GROVE STREET	From traffic circle north to	WEST BROADWAY
HARDY COURT	Tsienneto Rd. Left side only 2-28.	From B&M tracks west to
HAYWOOD COURT	NORTON STREET	Londonderry town line. Right
HIGH STREET	OAK STREET	side only. I —
HILLSIDE AVENUE	PARK AVENUE	WILSON AVENUE
HOLMES STREET		WREN COURT
HOODKROFT DRIVE		WYMAN STREET
HOOD ROAD		

# Report of Common Trust Fund Investments of Town of Derry June 30, 1990

# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	PRINCIPAL					INCOME				
		BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	CAINS, LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME RECEIVED	EXPENDED DURING YEAR	BALANCE END YEAR
80000	AMOSKEAG SVCS BK C/D 8.05% 8/10/89	80,000.00			80,000.00		0.00		6,690.10		
45000	CONCORD SVCS BANK C/D 8.25% 8/16/89	45,000.00			45,000.00		0.00		3,925.47		
80000	CONNECTICUT RIVER BK C/D 8.85% 8/20	0.00	80,000.00				80,000.00		0.00		
80000	DERRY BANK & TRUST C/D 8.89% 8/22/9	0.00	80,000.00				80,000.00		0.00		
43000	DERRY BANK & TRUST C/D 8.14% 8/7/89	43,000.00			43,000.00		0.00		4,435.04		
30000	NH SVCS BANK C/D 8.9% 8/16/90	0.00	80,000.00				80,000.00		0.00		
43000	NASHUA FED S&L C/D 8.50% 8/7/90	43,000.00					43,000.00		0.00		
50000	US TREASURY NOTES 10.5% 1/15/90	49,000.00			50,000.00	1,000.00	0.00		5,250.00		
100000	US TREASURY BONDS 7.875% 2/15/90	100,000.00					100,000.00		7,875.00		
10000	AMERICAN TEL & TEL 4.75% 6/1/98	10,878.00					10,878.00		475.00		
45000	CITICORP NOTES BX 11.01.91	44,106.45					44,106.45		3,600.00		
45000	FORD MOTOR CREDIT 7.5% 3/1/94	41,712.45					41,712.45		3,375.00		
40000	GMAC NOTES 8.625% 6/15/92	40,036.80					40,036.80		3,450.00		
45000	ITT CORP 8.875% 2/15/93	44,961.00					44,961.00		3,993.76		
10000	MT. STATES TEL & TEL 9.75% 8/1/12	10,062.50					10,062.50		985.00		
17000	MT. STATES TEL & TEL 7.75% 6/1/13	17,000.00					17,000.00		1,334.50		
16000	TENNESSEE VALLEY AUTH. 7.35% 5/1/97	16,000.00					16,000.00		1,176.00		
COMMON STOCKS:											
1000	AMERICAN HOME PRODUCTS	12,091.02					12,091.02		2,050.00		
492	BANKEAST CORP	2,870.00					2,870.00		0.00		
800	BAYBANKS INC	6,987.50					6,987.50		1,440.00		
1650	BELLSOUTH	32,311.78					32,311.78		4,224.00		
400	BRISTOL MYERS-SQUIBB CO	23,233.29					23,233.29		2,865.60		
400	ERXON	14,302.09					14,302.09		1,920.00		
6725	FLEET/MORSTAR FINANCIAL GROUP	1,413.72					1,413.72		9,011.50		
600	GENERAL ELECTRIC	15,244.64					15,244.64		2,112.00		
800	GENERAL MILLS	42,765.53					42,765.53		1,760.00		
300	HARRIS CORP	13,202.66			10,153.15	(3,049.51)	0.00		0.00		
2000	HEINZ WJ CO	48,748.78					48,748.78		1,620.00		
300	INTERNATIONAL BUSINESS MACHINES	18,786.63					18,786.63		1,452.00		
600	MINNESOTA MINING & MFG	14,752.06					14,752.06		1,656.00		
500	NORTHERN SIS PUR CO NW	15,911.00					15,911.00		1,110.00		
800	PROCTER & GAMBLE	13,401.09					13,401.09		1,400.00		
1800	SARA LEE CORP	41,428.68					41,428.68		1,404.00		
400	SQUIBB CORP	39,322.00					39,322.00				
700	TECO ENERGY INC	6,762.00	11,036.00				17,798.00		929.50		
	FEDERATED SHORT-TERM COVTS.	78,539.00	338,500.00				417,039.00		32,847.98		
	PRINCIPAL CASH	1,466.07	18,868.61				20,334.68				
TOTALS											
		1,028,296.74	608,404.61	0.00	228,153.15	(2,049.51)	1,406,522.23	252,956.37	114,367.45	22,290.87	345,032.95

Name of Bank - Indian Head National Bank  
 Fees Paid \$ 9,267.55  
 Expenses Paid \$ 0.00  
 Were these fees and expenses paid for  
 totally from income? Yes x



# Town of Derry Trust Funds

June 30, 1990

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	New Invested	Balance Beginning Year	New Funds Created	Gains	Balance End Year	Income Balance	Received	Expenses	Expended	Balance End Year
1989/90 New Funds Created												
1989/90	Riccardi, V	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	Merritt, M	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Bisson, W	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Becker, R	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	Walsh Francis	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Demis Caron	PERPETUAL CARE		0.00	150.00		150.00					
1989/90	Stanley, C	PERPETUAL CARE		0.00	2,400.00		2,400.00					
1989/90	Devoe & Payson	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	Broadwater, R P	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Downey, R	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Parker & Beckman	PERPETUAL CARE		0.00	400.00		400.00					
1989/90	Bartlett, D	PERPETUAL CARE		0.00	150.00		150.00					
1989/90	Gaines, E	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	Garvin, E	PERPETUAL CARE		0.00	150.00		150.00					
1989/90	Moquin, D	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	VFW & Auxiliary	PERPETUAL CARE		0.00	1,200.00		1,200.00					
1989/90	Stanley, C	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	Stanley, C	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	Chase, D	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Low Harland	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	Norwood, L	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Valente, C	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	O K Bull	PERPETUAL CARE		0.00	150.00		150.00					
1989/90	York, D	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	Cope Clarence	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Wheeler, G	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	Psolini, W	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Sheridan, L	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Stiles, R	PERPETUAL CARE		0.00	150.00		150.00					
1989/90	Boisver, G	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Baxter, P	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Finch Charles	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Silva, L	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Wiza, J	PERPETUAL CARE		0.00	150.00		150.00					
1989/90	Blanchette, R	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	Kaznecki, J	PERPETUAL CARE		0.00	150.00		150.00					
1989/90	Gifford, G	PERPETUAL CARE		0.00	75.00		75.00					
1989/90	Evans, F	PERPETUAL CARE		0.00	150.00		150.00					
1989/90	D Bartlett	PERPETUAL CARE		0.00	150.00		150.00					
1989/90	Gagne, M	PERPETUAL CARE		0.00	450.00		450.00					
1989/90	Bell & Sargent	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	Bell, W	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	Bailey Lot	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Pattison, A	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Stanley, C	PERPETUAL CARE		0.00	600.00		600.00					
1989/90	R Doherty	PERPETUAL CARE		0.00	150.00		150.00					
1989/90	French, L	PERPETUAL CARE		0.00	300.00		300.00					
1989/90	Maxfield, S	PERPETUAL CARE		0.00	150.00		150.00					
1989/90	Blanchette, R	PERPETUAL CARE		0.00	600.00		600.00					
Total General Funds (prior to 6/30/89)				322,939.34	20,275.00	(643.65)	342,570.69	20,800.55	33,026.79	763.99	1,000.00	52,063.35
East Derry Cemetery												
Cemetery Care				39,805.32		(79.34)	39,725.98	40,054.27	4,070.86	1,471.16		42,653.97
Hopkins Home				89,181.71		(177.75)	89,003.96	1,550.50	9,120.55	56.95	12,000.00	(1,385.90)
Carr Fund				45,912.78	360,000.00	(888.75)	805,024.03	125,834.11	54,807.44	4,621.79		176,019.76
MacGregor Pioneer Park				78,385.21		(156.23)	78,228.98	54,680.04	8,016.40	2,008.36		60,608.69
Taylor Library				19,579.64		(39.02)	19,540.62	355.61	2,002.40			2,344.95
James Alexander				3,703.28		(7.30)	3,695.90	3,452.35	378.73	126.80		3,704.28
Sylvanus Brown				12,363.69		(24.64)	12,339.05	856.01	1,264.43	31.44		2,089.00
Edward T. Barker				3,314.13		(6.61)	3,307.52	3,511.33	338.95	128.97		3,721.30
Sarah MacMurphy				617.12		(1.25)	615.89	42.72	63.11	1.57		104.26
Helen Hood				3,718.09		(7.41)	3,710.68	257.43	380.25	9.46		628.22
Arts & Crafts				372.06		(0.74)	371.32	25.75	38.05	0.95		62.85
Helen Moyes				372.06		(0.74)	371.32	377.24	38.05	13.86		401.43
Charles Adams				8,032.31		(16.01)	8,016.30	1,158.48	821.46	42.55		1,937.39
				705,357.40	360,000.00	(1,405.86)	1,063,951.54	232,155.84	81,340.67	8,526.90	12,000.00	292,969.60
				1,028,296.74	380,275.00	(2,049.51)	1,406,522.23	252,956.39	114,367.45	9,290.89	13,000.00	345,032.95

**THE DERRY TOWN CHARTER**  
**as Proposed by**  
**The Derry Charter Commission**  
**for the Consideration of the Voters**  
**as Amended December 20, 1988**

**Article 1**

*Incorporation; Short Title; Power*

**Section 1-1 Incorporation**

The inhabitants of the Town of Derry, New Hampshire, within the limits established by law, shall continue to be a body corporate and politic under the name "Town of Derry".

**Section 1-2 Short Title**

This instrument shall be known, and may be cited as the Derry Town Charter.

**Section 1-3 Form of Government**

The administration of the fiscal, prudential, and municipal affairs of the town, with the government thereof; shall be vested in an executive branch, to consist of the Mayor, the Trustees of Trust Funds, the MacGregor Library Trustees, the Taylor Library Trustees, Supervisors of the Check List and the Moderator, and a Legislative Branch, to consist of the Town Council. No member of the Town Council, excepting the Mayor, nor any committee thereof, shall take any part in the conduct of the administrative business of the Town.

**Section 1-4 Powers of the Municipality**

Subject only to express limitations on the exercise of any power or function by a municipality in the constitution or the statutes of the State of New Hampshire, it is the intent and the purpose of the voters of Derry, through the adoption of the Charter to secure for the Town all powers it is possible to secure under the constitution and the statutes of the State of New Hampshire, as fully and as completely as though each such power were specifically and individually enumerated herein.

**Section 1-5 Construction**

The powers of the municipality under the Charter are to be construed liberally in favor of the Town, and the specific mention of particular powers is not intended to limit in any way the general powers of the municipality as stated in section 1-4.

**Section 1-6 Intergovernmental Relations**

Subject only to express limitations in the construction of the State Statutes, the Town may exercise any of its powers or perform any of its functions, and may participate in the financing thereof, jointly or in cooperation, by contract or otherwise, with the State of New Hampshire, or any political sub-division or agency thereof, or the United States Government or any agency thereof.

**Article 2**

*Legislative Branch*

**Section 2-1 Composition; Eligibility; Election and Term**

(a) **Composition** - There shall be a Town Council consisting of six members and the Mayor which shall exercise the legislative powers of the Town. There shall be four (4) districts. One Councillor shall be elected from each of these

districts. The remaining two (2) Councillors shall be elected at large.

(b) **Eligibility** - Only voters who at all times during their term of office shall be and remain residents of the town, or district in the case of District Councillors, shall be eligible to hold the office of Councillor. To be eligible for election to the office of Councillor a candidate must be and have been a resident of the town for at least one calendar year before election, and if seeking the office of District Councillor a resident of the district which he wishes to represent. Anyone who is a candidate for the office of Councillor must indicate to the Town Clerk whether it is the At Large or District seat which is sought.

(c) **Election and Term** - The term of office of all members of the Town Council elected shall be for three (3) years, all beginning upon their election and qualification for office and ending upon the election and qualification of their successors.

**Section 2-2 Organization**

After the Councillors elect have been sworn, the Town Council shall be called together by the Mayor who shall preside. The Town Council shall then elect, from among its members, a Council President to serve at the pleasure of the Town Council. The Mayor shall preside at all meetings of the Town Council, and perform such other functions as may be assigned by the Charter, by ordinance or by vote of the Town Council. The President of the Council shall act as chairperson of the Council during the absence or disability of the Mayor.

**Section 2-3 Compensation; Expenses**

The Town Council shall establish an annual salary and expense allowance for its members.

No increase in such salary or expense allowance shall be effective however, unless it shall have been adopted by a two-thirds vote of the full council. The new salary and expense schedule is to become part of the next budget process. However no Councillor who was in office shall receive any benefit of the new schedule during their present term of office.

**Section 2-4 General Powers and Duties**

Except as otherwise provided by law or by the Charter, all legislative powers of the Town shall be vested in the Town Council which shall provide for their exercise and for the performance of all duties and obligations imposed on the Town by law.

**Section 2-5 Prohibitions**

Except as otherwise provided by law, the Councillors shall not, while holding office, hold any other town office or position. A former Councillor shall not hold any compensated appointive town office or town employment until one year after the expiration of his service.

**Section 2-6 Filling of Vacancies**

If a vacancy occurs in the office of Councillor whether by failure to elect or otherwise, the remaining Councillors shall, within twenty-one (21) days following the date such vacancy

is declared to exist, act to fill the said vacancy. The Council shall choose from among the voters, an acting Councillor eligible to hold the office to serve until the next election. If such choice is not made within twenty-one (21) days, the choice shall be made by the Mayor. Any person so chosen shall be sworn and commence to serve forthwith. The Council shall declare a vacancy when a Councillor dies, resigns or ceases to be a resident of the town or his district. The Council may declare a vacancy when in its judgment a member is guilty of malfeasance, misfeasance or dereliction of duty of non attendance at council meetings.

#### **Section 2-7 Exercise of Powers; Quorum; Rules of Procedure**

(a) **Exercise of Powers** - Except as otherwise prohibited by law or the Charter, the legislative powers of the Town Council may be exercised in a manner determined by it.

(b) **Quorum** - The majority of the full Town Council shall constitute a quorum. The affirmative vote of a majority of the full Town Council shall be necessary to adopt any appropriation order. Except as otherwise provided by law or the Charter, any other motion or measure may be adopted by a majority vote of those present.

(c) **Rules of Procedure** - The Town Council shall from time to time establish rules for its proceedings. Regular meetings of the Town Council shall be held at a time and place fixed by ordinance but which shall be not less frequent than once monthly. Special meetings of the Town Council may be held on the call of the Mayor or on the call of any three or more members, by written notice delivered to the place or residence or business of each member at least forty-eight (48) hours in advance of the time set. Except as otherwise authorized by law all sessions of the Town Council shall be open to the public. Every matter coming before the Town Council for action shall be put to a vote, the result of which shall be duly recorded.

#### **Section 2-8 Council Staff**

(a) **Clerk of the Council** - The clerk of the council shall be the Town Clerk. The clerk of the council shall give notice of all meetings of the Town Council to its members and to the public, keep a record of its proceedings and perform such duties as may be assigned by the Charter, by ordinance, or by other vote of the Town Council.

#### **Section 2-9 Measures; Emergency Measures; Charter Objection**

(a) **In General** - No measure shall be passed finally on the date on which it is introduced, except in cases of emergency involving the health or safety of the people or their property. Except as otherwise provided by the Charter, every adopted measure shall become effective at the expiration of thirty (30) days after adoption or at any later date specified therein. Measures not subject to referendum may become effective upon adoption. No ordinance shall be amended or repealed except by another ordinance adopted in accordance with the Charter, or as provided in the initiative and referendum procedures.

(b) **Emergency Measures** - An emergency measure shall be introduced in the form and manner prescribed for measures generally except that it shall be plainly designated as an emergency measure and shall contain statements after the enacting clause declaring that an emergency exists and describing its scope and nature in clear and specific terms. A preamble which declares and defines the emergency shall be separately voted on and shall require the affirmative vote of

two-thirds of the full Town Council. An emergency measure shall be passed without amendment or rejected at the meeting at which it is introduced. No measure making a grant, renewal or extension, whatever its kind or nature, of any franchise or special privilege shall be passed as an emergency measure, and except as provided by law relating to utility lines, no such grant, renewal or extension shall be made otherwise than by ordinance. After its adoption, an emergency measure shall be published as prescribed for other adopted measures. It shall become effective upon adoption or at such time as it may specify.

(c) **Charter Objection** - On the first occasion that the question on adoption of a measure is put to the Town Council, if a single member objects to the taking of the vote, the vote shall be postponed until the next meeting of the Town Council whether regular or special. If two (2) or more members shall join the member in objection, such postponement shall be until the next regular meeting. This procedure shall not be used more than once for any agenda item. Any item once postponed may not be further postponed under this section. The Charter objection privilege is not available when considering an emergency measure.

#### **Section 2-10 Delegation of Powers**

The Town Council may delegate to one or more town agencies, the powers vested in the Town Council by the laws of the State of New Hampshire to grant and issue licenses and permits, and may regulate the granting and issuing of licenses, and permits by any such town agency, and may in its discretion, rescind any such delegation without prejudice to any prior action which has been taken.

#### **Section 2-11 Inquiries and Investigations**

The Town Council may require any elected or appointed town officer or employee, official appointed or confirmed by the Council, or member of an elected town board or elected town commission to appear before it, and give such information as it may require in relation to his office, its function, and performance. The Town Council shall give at least forty-eight (48) hours written notice of the general scope of the inquiry which is to be made to any person it shall require to appear before it under this section.

The Town Council may make investigations into the affairs of the town and into the conduct of any town agency, and for this purpose may administer oaths and require the production of evidence.

### **Article 3 Executive Branch**

#### **Section 3-1 Executive Power**

The executive power of the Town shall be vested in a Mayor.

#### **Section 3-2 Election and Qualifications of Mayor**

(a) **Election** - The Mayor shall be elected at the regular town election for three (3) years by direct vote of the people for a term of three (3) years to begin upon his election and qualification for office and to end upon the election and qualification of his successor.

(b) **Qualifications** - In order to qualify for Mayor a voter must meet all provisions of Article 2, section 2-1(b).

#### **Section 3-3 Mayor's Messages to the Council**

The Mayor shall, at the beginning of each fiscal year, and may at other times give the Council information about the



affairs of the Town and recommend measures he considers necessary and desirable.

#### **Section 3-4 Authority and Duties**

The Mayor shall be the Executive Officer of the Town and be responsible to the voters for the administration of all town affairs placed in his charge by or under this Charter. He shall have the following authorization and duties:

(a) He shall preside over the Council and attend Council meetings and take an active part in the meeting. He shall vote on all matters he deems necessary.

(b) Except as otherwise provided by this Charter, the Mayor shall appoint upon merit and fitness alone, and may remove, subject to the provisions of pertinent statutes where applicable, all board members and commission members.

(c) The Mayor shall appoint the following positions, subject to the approval of the Council:

1. Town Administrator

2. Town Clerk

(d) **Vacancy of Office** - The Council shall declare a vacancy when a Mayor dies, resigns, is convicted of a felony, ceases to be a resident of the Town or the provisions of section 3-4 (e) are met.

In case of a vacancy the Council President will assume the duties of the Mayor until a new Mayor is elected. Procedure for electing an interim Mayor will be:

1. The Council will order the Town Clerk to hold a special election to elect a Mayor for the balance of the term which is vacant. Said election is to be held within ninety (90) days from date the vacancy was declared. If a regular town election is scheduled within one hundred-twenty (120) days of the vacancy declaration, then there will not be a special election.

(e) **Absence or Disability** - By letter filed with the Town Clerk the Mayor shall designate a Council Member to exercise the powers and perform the duties of Mayor, except that of presiding over the Council, during his temporary absence or disability. Upon his return to duty the Mayor shall so notify the Town Clerk and Council. If disability or absence continues unabated for sixty (60) days, the Council shall declare the office of Mayor vacant and invoke the provisions outlined in section 3-4(d).

(f) **Compensation and Expenses** - The Mayor's compensation and expenses shall be established in the same manner as provided for in section 2-3.

#### **Section 3-5 Prohibitions**

The Mayor shall not, while holding office, hold any other town office or position. A former Mayor shall not hold any compensated appointive town office or town employment until one (1) year after the expiration of his or her service.

#### **Section 3-6 Town Administrator Appointment; Qualifications, Term**

The Mayor shall appoint a Town Administrator subject to the approval of a majority of the full Council for a three (3) year term or less and fix his compensation. The Town Administrator shall be appointed solely on the basis of his qualifications. He shall be a person especially fitted by education, training, or previous experience in public or private administration which qualify him to perform the duties of the office. He need not be a resident of the Town or of the State of New Hampshire at the time of his appointment but he must establish residence within a period fixed by the Mayor. He shall devote full time to the office and shall not

hold any other public office, elective or appointive, nor engage in any other business or occupation during his term unless approved by Mayor and Council.

Any vacancy in the office of the Town Administrator shall be filled as soon as possible by the Mayor, and meanwhile he shall appoint a suitable person as Temporary Town Administrator to perform the duties of the office. Such temporary appointment may not exceed three (3) months but one additional renewal may be made by the Mayor not to exceed a second three (3) months. Compensation for such person shall be set by the Town Council.

#### **Section 3-7 Authority and Duties**

The Town Administrator shall be the Chief Administrative Officer of the Town and be responsible to the Mayor for the administration of all town affairs placed in his charge by or under this Charter. He shall have the following authority and duties:

(a) He shall supervise and direct the administration of all departments, commissions, board and offices, except the Town Council, Zoning Board of Appeals, the Planning Board, Trustees of the Trust Funds, MacGregor Library Trustees, Taylor Library Trustees, Town Clerk, Moderator and Supervisors of the Check List.

(b) Except as otherwise provided by this Charter, the Town Administrator shall appoint upon merit and fitness alone, and may remove subject to the provisions of pertinent statutes where applicable, all officers and employees of the Town. Officers and employees who report directly to the Town Administrator shall be confirmed by the Mayor.

(c) The Town Administrator shall fix the compensation of all town officers and employees appointed by him within the limits established by existing appropriations.

(d) He shall have full jurisdiction over the rental and use of all town facilities under his control. He shall be responsible for the maintenance and repair of all town property under his control.

(e) He shall keep a full and complete inventory of all property of the town, both real and personal.

(f) He shall be responsible for purchasing all supplies, material and equipment for all departments and activities of the town.

#### **Section 3-8 Acting Town Administrator**

(a) Whenever by reason of sickness, absence from the town or other unexpected cause, the Town Administrator shall be unable to perform the duties of his office for a period of three (3) successive working days or more, the Mayor shall appoint an Acting Town Administrator.

(b) Powers of Acting Town Administrator - The acting Town Administrator shall have all the powers of the Town Administrator except that he shall not make any permanent appointment nor removal to or from any office unless the disability of the Town Administrator shall have continued sixty (60) days or more without having resigned.

#### **Section 3-9 Removal of Town Administrator**

The Mayor may remove the Town Administrator from office at will.

### **Article 4 Financial Procedures**

#### **Section 4-1 Submission of Budget; Budget Message**

Not later than 90 days prior to the beginning of the suc-

ceeding fiscal year, the Mayor shall submit to the Clerk of the Council a proposed budget for the ensuing fiscal year which shall provide a complete financial plan of all town funds and activities for the ensuing fiscal year, and accompanying budget message, and supporting documents, including the estimated effect of the proposed budget on the tax rate.

The message of the Mayor shall explain the budget for all town agencies both in fiscal terms and in terms of work programs. It shall outline the proposed financial policies of the Town for the ensuing fiscal year, describe the important features of the budget, indicate any major changes from the current fiscal year in financial policies, expenditures and revenues together with the reasons for such changes; summarize the Town's debt position and include such other material as the Mayor deems desirable or the Town Council may reasonably require.

#### **Section 4-2 Fiscal Year**

The fiscal year of the Town shall begin July 1 and run through until the succeeding June 30.

#### **Section 4-3 Action on the Budget**

(a) **Public Hearing** - The Town Council shall publish in one or more newspapers of general circulation in the town the general summary of the proposed budget as submitted by the Mayor by a notice stating: (1) the times and places where copies of the proposed budget are available for inspection by the public, and (2) the date, time and place not less than two (2) weeks after such publication, when a public hearing on said proposed budget will be held by the Town Council.

(b) **Appropriation of the Budget** - The Town Council shall enact the budget, with or without amendments, within sixty (60) days following the date the budget is filed with the Clerk of the Council. In amending the budget, it may delete, decrease, increase or add any programs or amounts except it may not decrease expenditures required by law or for debt service.

If the Town Council fails to take action with respect to any item in the budget within sixty (60) days after receipt of the budget, such amount shall, without any action by the Town Council become a part of the budget for the year, and be available for the purposes specified.

#### **Section 4-4 Capital Improvement Program**

(a) **Submission** - The Mayor shall prepare and submit annually to the Town Council a five-year capital improvement program at least thirty (30) days prior to the final date for submission of the operating budget.

(b) **Contents** - The capital improvement program shall include: (1) a clear summary of its contents; (2) a list of all capital improvements proposed to be undertaken during the next five (5) fiscal years with supporting data; (3) cost estimates, method of financing, and recommended time schedules; and (4) the estimated annual cost of operating and maintaining the facilities included. The above information shall be revised and extended each year.

(c) **Public Hearing** - The Town Council shall publish in one or more newspapers of general circulation in the town the general summary of the capital improvement program and a notice stating: (1) the times and places where copies of the capital improvements program are available for inspection by the public; and, (2) the date, time and place not less than two weeks after such publication, when a public hearing on said program will be held by the Town Council.

(d) **Adoption** - After the public hearing and on or before sixty (60) days prior to the ensuing fiscal year, the Town Council shall be resolution adopt the capital improvement program with or without amendment, provided that each amendment must be voted separately and that any increase in the capital improvement program as submitted must clearly identify the method of financing proposed to accomplish this increase.

#### **Section 4-5 Provision for Outside Audit and Audit Committee**

At least annually an outside audit of the books and accounts shall be made. The Mayor shall provide for such an audit to be made by a public accountant, certified public accountant, or firm of such accountants, who have no personal interests, direct or indirect, in the fiscal affairs of the town government or of any of its affairs or employees.

#### **Section 4-6 Chief Financial Officer Obtaining Three (3) Quotes from Banks**

The Treasurer shall obtain not less than three (3) quotes on interest rates from separate corporate financial institutions when borrowing or investing town funds and shall file such records of transaction with the Town Council. This section does not pertain to bond issues.

### **Article 5**

#### **Judicial and Administrative Boards**

##### **Section 5-1 Administrative Boards**

(a) **Planning Board** - There shall be a Planning Board appointed in accordance with RSA 673.

(b) **Housing and Redevelopment Authority** - There shall be a Housing and Redevelopment Authority consisting of five (5) members appointed by the Mayor for terms of five (5) years.

(c) **Conservation Commission** - There shall be a Conservation Commission consisting of five (5) members appointed by the Mayor for terms of three (3) years.

(d) **Trustees of Trust Funds** - There shall be a board of three (3) Trustees of Trust Funds who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

(e) **MacGregor Library Trustees** - There shall be a board of six (6) Trustees of the MacGregor Library who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

(f) **Taylor Library Trustees** - There shall be a board of six (6) Trustees of the Taylor Library who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

(g) **Other Administrative Boards and Committees** - Other administrative boards and committees may be established by the Mayor for a period not to exceed one (1) year.

##### **Section 5-2 Judicial Boards**

(a) **Zoning Board of Adjustment** - There shall be a Zoning Board of Adjustment consisting of five (5) members each serving a three (3) year term and three (3) alternates each serving a three (3) year term appointed by the Mayor subject to the approval of the Council.

(b) **Personnel Review Board** - The Personnel Review Board shall be appointed by the Mayor and approved by the Council. There shall be three (3) members holding no municipal employment or office, and each shall be appointed



for a term of three (3) years except initially, one (1) shall be appointed for one (1) year; (1) one for (2) two years; and one (1) for three (3) years. This board shall hear appeals brought to it under the provisions of this Charter.

#### **Section 5-3 Board Membership Restriction**

Unless otherwise provided by law, no member or alternate member of any Administrative or Judicial Board of the Town of Derry shall serve on any other Administrative or Judicial Board of the Town of Derry.

#### **Section 5-4 Qualification for Office**

All individuals who are appointed or elected to any Board of the Town must take an oath to exercise the duties of their office in accordance with the Constitution and Laws of the State of New Hampshire. If the giver of the oath is other than the Derry Town Clerk, such individual must be empowered by the State of New Hampshire to take such oaths, further an affidavit must be filed with the Town Clerk by the officer so empowered that the prescribed oath has been taken. Until such affidavit has been filed or oath taken by the Town Clerk individuals appointed or elected are not qualified to serve.

#### **Section 5-5 Terms of Office**

The terms of office of all members of appointed boards shall begin on April 1 and end on March 31. If an appointee receives an appointment subsequent to April 1 of the year in which the term of office originally commenced, the term to which the person was appointed will end on March 31 in the year that it was scheduled to end.

### **Article 6**

#### ***Administrative Departments***

#### **Section 6-1 Reorganization Plans by the Mayor**

Except as otherwise prohibited by law or the Charter, the Mayor may reorganize, consolidate, or abolish any existing town agency in whole or in part; establish new town agencies and prescribe the functions of any town agencies.

#### **Section 6-2 Reorganization Plans by the Town Administrator**

The Town Administrator may from time to time prepare and submit to the Mayor, reorganization plans which may, subject to applicable law and the Charter, reorganize, consolidate or abolish any town agency in whole or in part, or establish new town agencies as he deems necessary or expedient. Such reorganization plan shall be accompanied by an explanatory message when submitted.

#### **Section 6-3 Publication of Reorganization Plan**

An up-to-date record of any reorganization plan under this article shall be kept on file in the office of the Town Clerk and copies of all such plans shall be included as an appendix in any publication of the ordinances of the Town.

### **Article 7**

#### ***Nominations and Elections***

#### **Section 7-1 Town Elections; General**

The regular town election shall be held on the second Tuesday in March of each year.

#### **Section 7-2 Ballot Position**

The order in which names of candidates appear on the ballot for each office shall be determined by a drawing by lot conducted by the Town Clerk in the presence of such candidates or their representatives as may choose to attend such drawings.

#### **Section 7-3 Application of State Laws**

Except as expressly provided in the Charter and authorized by statute, all town elections shall be governed by the laws of the State relating to the right to vote, the registration of voters, the nomination of candidates, the conduct of regular elections, the submission of charter amendments and other propositions, the counting of votes and the declaration of results.

#### **Section 7-4 Prohibitions**

No person shall run for more than one (1) office at any one election.

#### **Section 7-5 Time of Filing for Office**

Filing period for town office shall commence forty-two (42) days prior to the election and continue for fourteen (14) days.

#### **Section 7-6 Non-partisan Ballot**

All elections of Town officials will be held under non-partisan ballot system as detailed in the election laws of the State of New Hampshire.

### **Article 8**

#### ***Free Petition; Initiative; Referendum***

#### **Section 8-1 Free Petition**

(a) **Individual Petitions, Action Discretionary** - The Town Council shall receive all petitions which are addressed to them and signed by a voter and may, in their discretion, take such action in regard to such petitions as they deem necessary and appropriate.

(b) **Group Petitions, Action Required** - The Town Council shall hold a public hearing and act by taking a vote on the merits of every petition which is addressed to it and which is signed by at least one hundred (100) voters. The hearing shall be held by the Town Council, or by a committee or subcommittee thereof and the action by the Town Council shall be taken not later than three (3) months after the petition is filed with the Town Clerk. Hearings on two or more petitions filed under this section may be held at the same time and place. The Town Clerk shall mail notice of the hearing to ten (10) petitioners whose names first appear on each petition at least seven (7) days before the hearing. Notice by publication of a summary of the contents of the petition(s) at least seven (7) days prior to all such hearings shall also be made, and shall be at public expense. No hearing shall be heard upon more than one petition containing the same subject matter in any given 12-month period.

#### **Section 8-2 Initiative Petition**

(a) **Commencement of Proceedings** - Initiative procedures shall be started by the filing of an initiative petition with the Town Clerk. The petition shall be addressed to the Town Council, shall contain a request for passage of a particular measure set forth in the petition and shall be signed by not less than ten percent of the total number of voters.

Signatures to an initiative petition need not be all on one paper. All such papers pertaining to any one measure shall be fastened together and shall be filed in the office of the Town Clerk as one instrument, with the endorsement thereon of the names and addresses of the persons designated as filing the same. With each signature to the petition, shall be stated the place of residence of the signer, giving the street and number, if any.

Within seven (7) days after the filing of said petition the Town Clerk shall ascertain by what number of voters the petition is signed, and what percentage that number is of the total number of voters and shall attach thereto a certificate showing the result of such examination.

The Town Clerk shall forthwith transmit the said certificate with the said petition to the Town Council and at the same time shall send a copy of said certificate to the first person designated on the petition as filing the same.

When such certificate has been so transmitted, said petition shall be deemed to be valid unless written objections are made with regard to the signatures thereon by a voter within seven (7) days after such certificate has been issued by filing such objections with the Town Council and a copy thereof with the Town Clerk. The validity of any such objection shall be determined by the Town Council.

**(b) Requirements for Passage and Submission to Electorate**  
If any initiative petition is signed by voters equal in number to at least ten percent of the total number of voters and in the opinion of the town solicitor such measure may lawfully be passed by the Town Council, the Town Council shall within twenty (20) days after the date of the certificate of the Town Clerk to that effect: (1) pass said measure without alteration, subject to the referendum vote provided by this charter; or, (2) call a special election to be held on a date fixed by it not less than thirty (30) nor more than ninety (90) days after the date of the certificate herein before mentioned, and submit the proposed measure without alteration to a vote of the voters at that election; provided, that if any town election is to occur within one hundred and twenty (120) days after the date of said certificate, the Town Council may, at its discretion, omit the calling of a special election and submit the proposed measure to the voters at such approaching election.

The ballots used when voting upon a proposed measure under this section shall state the nature of the measure in terms sufficient to show the substance thereof.

#### **Section 8-3 Referendum Petition**

**(a) Commencement of Proceedings** - Referendum petitions must be filed with the Town Clerk within thirty (30) days after adoption by the Council of the measure or part thereof sought to be reconsidered. Referendum petitions must be signed by at least ten (10) percent of the voters of the Town. The procedures of section 8-2 (a) shall apply to referendum petitions except that the words "measure or part thereof protested" shall, for this purpose, replace "measure" in the said section whenever it may occur, and "Referendum" shall replace the word "initiative" in said section.

**(b) Suspension of Effect of Measure or Part Thereof Protested** - When a referendum petition is filed with the Town Clerk the measure or part thereof sought to be reconsidered shall be suspended from taking effect. Such suspension shall terminate when:

1. There is a final determination of insufficiency of the petition, or
2. The filers of the petition withdraw it, or
3. Thirty (30) days have elapsed after a vote of the Town on the measure or part thereof protested.

**(c) Action on Petition** - When a referendum petition has been finally determined sufficient, the Council shall reconsider the referred measure or part thereof by voting its repeal. If the Council fails to repeal the measure or part thereof protested within thirty (30) days after the day the

petition was finally declared sufficient, the Council shall submit the referred measure or part thereof protested to the voters of the Town at a special election to be held on a date fixed by the Council. Such special election shall be held not less than thirty (30) nor more than ninety (90) days after the date of the certificate hereinbefore mentioned, provided that if any election is to occur within one hundred twenty (120) days after the date of said certificate, the Town Council may, at its discretion, omit the calling of a special election and submit the referred measure or part thereof to the voters at such approaching election. The ballot used when voting upon a proposed measure under this section shall state the nature of the referred measure or part thereof protested in terms sufficient to show its substance.

#### **Section 8-4 Submission of Proposed Measure to Voters**

The Town Council may, of its own motion submit to a vote of the voters for adoption or rejection at a general or special town election any proposed measure, or a proposition for the repeal or amendment of any measure, in the same manner and with the same force and effect as are hereby provided for submission on petition.

#### **Section 8-5 Measures with Conflicting Provisions**

If two or more proposed measures passed at the same election contain conflicting provisions, only the one receiving the greater number of affirmative votes shall take effect.

### **Article 9 General Provisions**

#### **Section 9-1 Certificate of Election and Appointment**

Every person who is elected or appointed shall receive a certificate of such election or appointment from the Town Clerk which shall bear the date of its expiration. Except as otherwise provided by law, before performing any act under his election or appointment, he shall take and subscribe to an oath to qualify him to enter upon the duties of office. A record of the taking of such oath shall be made by the Town Clerk. Any oath required by this section may be administered by an officer authorized by law to administer oaths. Records of transaction of all boards shall be open to the inspection of the public.

#### **Section 9-2 Rules and Regulations**

A copy of all rules and regulations adopted by any town agency, board or individual shall be filed in the office of the Town Clerk and made available for review by any person who requests such information.

#### **Section 9-3 Re-enactment and Publication of Ordinances**

The Town Council shall, at five (5) year intervals, cause to be prepared by a special committee of the Town Council appointed for that purpose, proposed revisions or recodifications of all ordinances of the Town which shall be presented to the Town Council for re-enactment. Such revision or recodifications shall be prepared under the supervision of the town solicitor, or if the Town Council so direct, by special counsel retained for that purpose. Copies of the revised ordinances shall be made available for distribution, provided that a charge not to exceed the actual cost per copy of reproduction may be charged.

#### **Section 9-4 Liability of Town Officers and Agencies**

All town officers and members of town agencies shall be deemed to be public or municipal officers or officials. The



Town shall indemnify any such officer or member for expenses or damages incurred in the defense or settlement of a claim against him which arose while acting in good faith within the scope of his official duties or employment, but only to the extent and subject to the limitations imposed by law.

#### **Section- 9-5 Prohibition**

(a) No member of the executive or legislative branch shall appear as counsel before any agency of the Town of Derry.

(b) **Financial Interest** - Any Town officer or employee who has a substantial financial interest, direct or indirect or by reason of ownership of stock in any corporation, in any contract with the Town or in the sale of any land, material, supplies or services to the Town or to a contractor supplying the Town shall make known that interest and shall refrain from voting upon or otherwise participating in his capacity as a Town officer or employee in the making of such sale or in the making or performance of such contract. Any Town officer or employee who willfully conceals such a substantial financial interest or willfully violates the requirements of this section shall be guilty of malfeasance in office or position and shall forfeit his office or position. Violation of this section with the knowledge express or implied of the person or corporation contracting with or making a sale to the Town shall render the contract or sale voidable by the Mayor or the Town Council.

#### **(c) Activities Prohibited**

1. No person shall be appointed to or removed from, or in any way favored or discriminated against with respect to any Town position or appointive Town administrative office because of race, sex, political or religious opinions or affiliations.

2. No person shall willfully make any false statement, certificate, mark, rating or report in regard to any test, certification or appointment under the provisions of this Charter or the rules and regulations made thereunder, or in any manner commit or attempt to commit any fraud preventing the impartial execution of such provisions, rules and regulations.

3. No person who seeks appointment or promotion with respect to any Town position or appointive Town administrative office shall directly or indirectly give, render or pay any money, service or other valuable thing to any person for or in connection with his test, appointment, proposed appointment, promotion or proposed promotion.

4. No person who runs for Town office shall orally, by letter or otherwise solicit or assist in soliciting any assessment, subscription or contribution for any political party or political purpose whatever from any person holding any compensated appointive Town position.

#### **Section 9-6 Severability**

If any provision of the Charter is held invalid, the other provisions of the Charter shall not be affected thereby. If the application of the Charter or any of its provisions to any person or circumstance is held invalid, the application of the Charter and its provisions to other persons and circumstances shall not be affected thereby.

#### **Section 9-7 Specific Provisions Shall Prevail**

To the extent that any specific provision of the Charter will conflict with any provisions expressed in the Charter in general terms, the specific provision shall prevail.

#### **Section 9-8 References to General Laws**

All references to the general laws contained in the Charter refer to the general laws of the State of New Hampshire and are intended to include any amendments or revisions to such chapters and sections or to include any amendments or revisions to such chapters and sections or to the corresponding chapters and sections or any rearrangement of the general laws enacted subsequent to the adoption of the Charter.

#### **Section 9-9 Removals and Suspensions**

(a) **General** - Any appointed officer or full-time salaried employee of the town, not subject to the provisions of the State Civil Service Law, whether appointed for a fixed or an indefinite term, may be suspended or removed from office by the appointing authority for good cause. The term cause shall include, but not be limited to, the following: incapacity other than temporary illness, inefficiency, insubordination and conduct unbecoming the office.

(b) **Suspension** - Any appointed officer or full-time salaried employee of the Town may be suspended from office by the appointing authority if such action is deemed necessary to protect the interest of the Town. However, no suspension shall be for more than fifteen (15) days.

Suspension may be coterminous with the removal and shall not interfere with the rights of the officer or employee under the removal procedure given below.

(c) **Removal** - The appointing authority when removing any such officer or employee shall act in accordance with the following procedure:

1. A written notice of the intent to remove and a statement of the cause or causes therefor shall be delivered by certified mail to the last known address of the person sought to be removed.

2. Within five (5) days of delivery of such notice the officer or employee may request a public or closed hearing to be held by the Personnel Review Board at which he may be represented by counsel, who shall be entitled to present evidence, call witnesses and to question any witness appearing at the hearing. Such hearings shall be conducted under the rules of evidence.

3. Between one (1) and ten (10) days after the public or closed hearing is adjourned, the Personnel Review Board shall direct the appointing authority to act by either removing the officer or employee or notifying the officer or employee that the notice of intent to remove has been rescinded.

4. After delivery of this notice of intent to remove, if the officer or employee fails to request a hearing, the appointing authority shall either remove the officer or employee or notify him that the notice has been rescinded.

Nothing in this section shall be construed as granting a right to such a hearing to a person who holds a position for a fixed term, when his term expires.

#### **Section 9-10 Procedures**

(a) **Meetings** - All multiple member bodies of the Town whether elected or appointed or otherwise constituted, shall meet regularly at such times and public places within the Town as they may prescribe. Except in emergencies, special meetings of any multiple member body shall be held on the call of the respective chairperson or by one-third of the members thereof by written notice delivered to the residence or place of business of each member at least forty-eight (48)

hours in advance of the time set. A copy of the said notice shall also be posted on the Town bulletin board (s). Special meetings of any multiple member body shall also be called within one week after the date of the filing with the Town Clerk of a petition by at least one hundred (100) voters which states the purpose or purposes for which the meeting is to be called. Except in cases of emergency as otherwise authorized by the general laws, all meetings of all multiple member bodies shall be open and public; however, the multiple member body may meet in a closed or executive session as permitted by RSA 91A.

(b) **Agenda** - Except in cases of emergency at least forty-eight (48) hours before any meeting of a multiple member body is to be held, an agenda containing all items which are scheduled to come before it at the meeting shall be posted. No action taken on a matter not included in the posted agenda shall be effective unless the body first adopts by special vote a resolution declaring that an emergency exists and that the particular matter must be acted upon at that meeting for the immediate preservation of the peace, health, safety or convenience of the town.

(c) **Rules and Minutes** - Each multiple member body shall determine its own rules and order of business unless otherwise provided by the Charter or by law. The Town Clerk or his designee shall take and keep the minutes of the respective proceedings. These rules and minutes, excepting as provided for in RSA 91A, shall be a public record kept available in a place convenient to the public at all times and certified copies shall be kept available in the Town Clerk's office.

(d) **Voting** - Except on procedural matters all votes of all multiple member bodies shall be taken by a call of the roll and the ayes and nays shall be recorded in the minutes, provided, however, that if the vote is unanimous only that fact need be recorded.

(e) **Quorum** - A majority of the members of a multiple member body shall constitute a quorum, but a smaller number may adjourn from time to time and compel the attendance of the absent members in the manner and subject to the penalties prescribed by the rules of the body. No other action taken by a number of members smaller than the quorum shall be valid or binding.

#### **Section 9-11 Definitions**

Unless another meaning is clearly apparent from the manner in which the word is used, the following words as used in the Charter shall have the following meanings:

(a) **Charter** - The word "charter" shall mean this Charter and any amendments to it made through any of the methods provided under RSA 49B.

(b) **Days** - The word "days" shall refer to calendar days.

(c) **Emergency** - The word "emergency" shall mean a sudden, unexpected, unforeseen happening, occurrence or condition which necessitates immediate action.

(d) **Full Town Council** - The words "full Town Council" shall mean the six (6) councilors and the Mayor.

(e) **Initiative Measure** - The words "initiative measure" shall mean a measure proposed by initiative procedures under the charter, including a specific item in a Town budget but excluding:

1. proceeding relating to the organization or operation of the Town Council;
2. an emergency measure passed in conformity with the Charter;

3. the Town budget as a whole;

4. tax anticipation notes;

5. an appropriation for the payment of the Town debts or obligations;

6. any appropriation of funds necessary to implement a written agreement executed relating to collective bargaining;

7. any proceeding or part thereof, relating to the election, employment, appointment, suspension, transfer, demotion, removal or discharge of any Town officer or employee;

8. any proceeding repealing or rescinding a measure, or a part thereof, which is protested by referendum procedures.

(f) **Majority Vote** - The words "majority vote" shall mean a majority of those present and voting, provided, that a quorum of the body is present.

(g) **Measure** - The word "measure" shall mean an ordinance passed or which could be passed by the Town Council or an order, resolution, vote or other proceeding passed or which could be passed by the Town Council.

(h) **Multiple Member Body** - The words "multiple member body" shall mean any body consisting of two or more persons, whether elected, appointed or otherwise constituted.

(i) **Number and Gender** - The singular number may be extended and applied to several persons or things; words imparting the plural number may include the singular; words imparting the masculine gender shall include the feminine gender; and words imparting the feminine gender shall include the masculine gender.

(j) **Referendum Measure** - The words "referendum measure" shall mean:

1. a measure protested by referendum procedures under the Charter, including a specific item in the Town budget, but excluding items 1 through 7 mentioned under the definition, (e) Initiative Measures, or:

2. any proceeding of the Town Council providing for the submission or referral of a matter to the voters at an election.

(k) **Town** - The word "Town" shall mean the name "Town of Derry".

(l) **Town Agency** - The words "Town Agency" shall mean any board, commission, committee, department, or office of the Town government.

(m) **Voters** - The word "Voters" shall mean registered voters of the Town of Derry.

#### **Article 10** **Transitional Provisions**

##### **Section 10-1 Continuation**

All by-laws, ordinances, resolutions, votes, rules and regulations of the Town which are in force at the time the Charter is adopted, not inconsistent with the provisions of the Charter, shall continue in force until amended or repealed.

##### **Section 10-2 Continuation of Government**

All members of Town agencies shall continue to perform their duties until reappointed, reelected, or until successors to their respective positions are duly appointed or elected or their duties have been transferred.

##### **Section 10-3 Continuation of Personnel**

Any person holding an office or position in the administrative service of the Town, or any person serving in the employment of the Town shall retain such office or position and shall continue to perform his duties until



provisions shall have been made in accordance with the charter for the performance of the said duties by another person or agency; provided, however, that no person in the permanent full-time service or employment of the Town shall forfeit his pay grade or time in service. All such persons shall be retained in a capacity as similar to their former capacity as is practical.

#### **Section 10-4 Transfer of Records and Property**

All records, property, and equipment of any Town agency, the powers and duties of which are assigned in whole or part to another Town agency, shall be transferred forthwith to the Town agency to which such powers and duties are assigned.

#### **Section 10-5 Effect on Obligations, Taxes and other Legal Acts**

All official bonds, recognizances, obligations, contracts and other instruments entered into or executed by or to the Town before its adoption of the Charter; all taxes, special assessments, fines, penalties, forfeitures incurred or imposed, due or owing to the Town, shall be enforced and collected, and all writs, prosecutions, actions and causes of action, except as herein otherwise provided, shall continue without abatement and remain unaffected by the Charter; and no legal act done by or in favor of the Town shall be rendered invalid by the adoption of the Charter.

#### **Section 10-6 Salaries**

(a) **Mayor's Salary** - The salary to be paid to the Mayor elected at the first election shall be determined by the Town Council but under no circumstances shall it exceed \$15,000.00 per annum. This salary, if any, shall continue until changed by ordinance under the provisions of Section 3-4(f) of the Charter.

(b) **Council Salaries** - The salary to be paid to each member of the Town Council elected at first election shall be determined by the Town Council but under no circumstances shall exceed \$1,500.00 per annum. This salary, if any, shall continue until changed by ordinance under the provisions of section 2-3 of the Charter.

#### **Section 10-7 Time of Taking Effect**

This Charter shall become fully effective on January 1, 1986 but it shall take partial effect in accordance with the following schedule.

(a) The first regular election shall be held in accordance with Article 7-1 of this charter on the first Tuesday following the first Monday in November 1985. All of the provisions of the Charter which relate to the conduct of regular Town elections shall take effect as stated in the Charter.

(b) At the first regular election all councillors and the Mayor will be elected and serve the following terms:

- I. One At Large Councillor and one District Councillor will serve until December 31, 1986,
- II. One At Large Councillor and one District Councillor will serve until December 31, 1987, and
- III. Two District Councillors and the Mayor will serve until December 31, 1988.

(c) The powers and duties of the Mayor and Town Council shall become fully effective on the first day of January 1986, but in the meantime, the Selectmen shall prepare for the transition to the new form of government. As part of the transition, the selectmen shall provide for an eighteen (18) month accounting period running from January 1, 1985 thru June 30, 1986 and arrange for the division of the Town into four (4) voting districts.

(d) The Town officials in office upon the adoption of this charter shall continue in office until December 31, 1985. There will be no election of Town officials in March of 1985.

(e.) The following Town agencies shall be abolished effective midnight December 31, 1985:

1. The Board of Selectmen
2. The Budget Committee

(f) The following officers and boards shall be appointed rather than elected effective January 1, 1986.

1. Town Clerk
2. Treasurer
3. Tax Collector
4. Planning Board

(g) The Moderator shall continue in office until the Town election in November of 1986 and thereafter be elected in accordance with RSA 40:1.

#### **Section 10-8 Expiration of Terms of Office of Continued Boards**

Boards which are to continue in operation as described in Article 5 shall have the various terms of office expire as follows:

1. Planning Board, Conservation Commission, Housing and Redevelopment Authority and alternates thereto if any:

- A. Terms which would normally expire in 1985 will expire March 31, 1986,
- B. Terms which would normally expire in 1986 will expire March 31, 1987,
- C. Terms which would normally expire in 1987 will expire March 31, 1988,
- D. Terms which would normally expire in 1988 will expire March 31, 1989 and
- E. Terms which would normally expire in 1989 will expire March 31, 1990.

2. Other Administrative Boards and Committees: all terms will expire March 31, 1986.

3. Zoning Board of Appeals and alternates thereto:

- A. Terms which would normally expire in 1985 and 1986 will expire March 31, 1986,
- B. Terms which would normally expire in 1987 and 1988 will expire March 31, 1987 and
- C. Terms which would normally expire in 1989 will expire March 31, 1988.

4. Trustees of Trust Funds, MacGregor Library Trustees and Taylor Library Trustees.

A. Terms which would normally expire in March of 1985 will expire on December 31, 1985 with the successor(s) having been elected in November of 1985.

B. Terms which would normally expire in March of 1986 will expire on December 31, 1986 with the successor(s) having been elected in November of 1986.

C. Terms which would normally expire in March of 1987 will expire on December 31, 1987 with the successor(s) having been elected in November of 1987.

#### **Section 10.9 Absorption of the East Derry Fire District**

If at any time the voters of East Derry vote to dissolve the district, the functions, responsibilities and duties of the district shall become the responsibilities of the Town of Derry. All permanent full time employees of said district will be absorbed into the Derry Fire service in a capacity as similar to their former capacity as is practicable.

**Section 10-10**

- (a) There will be no general town election in November of 1988.
- (b) The terms of office for those elected officials which would normally expire on December 31, 1988 are extended to expire upon the election and qualification of their successors in March 1989.
- (c) The terms of office for those elected officials which would normally expire on December 31, 1989, are extended to expire upon the election and qualification of their successors in March 1990.
- (d) The terms of office for those elected officials which would normally expire on December 31, 1990, are extended to expire upon the election and qualification of their successors in March 1991.







## TELEPHONE NUMBERS

### TOWN OF DERRY

#### TOWN HALL

Mayor's & Administrator's Office, 48 E. Broadway . . .	432-6100
Finance Department, 48 E. Broadway . . . . .	432-6103
Tax Assessor, 48 E. Broadway . . . . .	432-6104
Tax Collector, 48 E. Broadway . . . . .	432-6106
Town Clerk, 48 E. Broadway . . . . .	432-6105
Civil Defense, 48 E. Broadway . . . . .	432-6102

#### CODE ENFORCEMENT

Building Inspector, 40 Fordway . . . . .	432-6148
Planning Board, 40 Fordway . . . . .	432-6148
Zoning Board, 40 Fordway . . . . .	432-6148
Dog Pound, Fordway . . . . .	432-6143

#### DISTRICT COURT

Clerk of Court, 29 W. Broadway . . . . .	434-4676
Probation Department, 29 W. Broadway . . . . .	432-6133

#### FIRE DEPARTMENT

To report a fire, 131 E. Broadway . . . . .	911
For all other purposes, 131 E. Broadway . . . . .	432-6121

#### POLICE DEPARTMENT

Emergency calls only, 1 Municipal Drive . . . . .	911
For all other purposes, 1 Municipal Drive . . . . .	432-6111

#### PUBLIC LIBRARIES

MacGregor Library, 64 E. Broadway . . . . .	432-6140
Taylor Library, 49 E. Derry Rd., E. Derry . . . . .	432-7186

#### PUBLIC WORKS DEPARTMENT

Office, 40 Fordway . . . . .	432-6144
Highway Garage, 40 Fordway . . . . .	432-6146
Pumping Station, Gilcreast Road . . . . .	432-6126
Water Division, 40 Fordway . . . . .	432-6147

#### RECREATION AND PARKS DEPARTMENT

Office, 31 W. Broadway . . . . .	432-6136
Tennis Line . . . . .	432-6137
Hood Park . . . . .	432-6138
Galliens - Town Beach . . . . .	432-6139
Alexander-Carr Playground (ski area) . . . . .	432-1952

#### SCHOOL DEPARTMENTS

Adult Education, 6 Hood Road . . . . .	432-1245
Derry Village School, 28 S. Main Street . . . . .	432-1233
East Derry Memorial Elem., Dubeau Dr. . . . .	432-1260
Floyd School, Highland Avenue . . . . .	432-1242
Grinnell School, 6 Grinnell Road . . . . .	432-1238
Hood Junior High School, 6 Hood Road . . . . .	432-1224
Hot Lunch Program, 6 Hood Road . . . . .	432-1231
Instructional Media Center, 6 Hood Road . . . . .	432-1232
Pupil Personnel Serv., 18 S. Main . . . . .	432-1215
South Range School, Drury Lane . . . . .	432-1219
Sup't. of Schools, 18 S. Main . . . . .	432-1210

#### ABOUT THE COVER

This house, property of Ernest Nelson, is situated on the corner of Island Pond Road and East Derry Road. It was originally a single story Cape Code type of house, dating back to the early 1800's. Later in the century a new owner renovated the house and a second story was added.

#### ALL TOWN OFFICE HOURS

7:00 a.m. to 4:00 p.m.

Extended Hours for  
Town Clerk & Tax Collector  
Wednesday: 7:00 a.m. to 7:00 p.m.